

Norton County Senior Citizens

2015 Annual Agency Profile

208 West Main
Norton, KS 67654

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,374 Annual Unlinked Trips (UPT)

Service Supplied

4,598 Annual Vehicle Revenue Miles (VRM)

1,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$22,313 Total Operating Expenses

Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

Financial Information

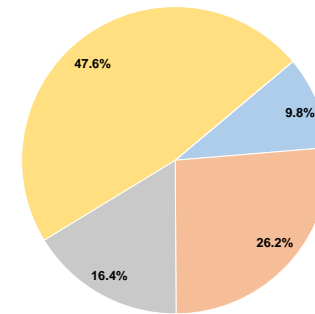
Sources of Operating Funds Expended

Fare Revenues	\$2,186	9.8%
Local Funds	\$5,852	26.2%
State Funds	\$3,653	16.4%
Federal Assistance	\$10,622	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$22,313	\$2,186	\$0	5,374	4,598	1,936
Total	2	-	\$22,313	\$2,186	\$0	5,374	4,598	1,936

Performance Measures

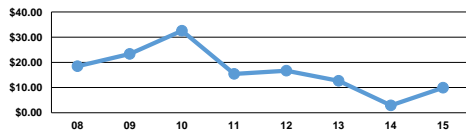
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$11.53
Total	\$4.85	\$11.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.15	1.2	2.8
Total	\$4.15	1.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

