

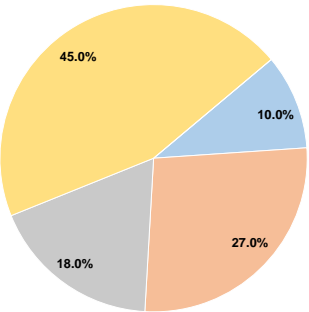
General Information

Service Consumption	
67,945	Annual Unlinked Trips (UPT)
Service Supplied	
192,345	Annual Vehicle Revenue Miles (VRM)
6,395	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$554,661	Total Operating Expenses
Database Information	
NTDID: 7R02-70060	
Reporter Type: Rural General Public Transit	

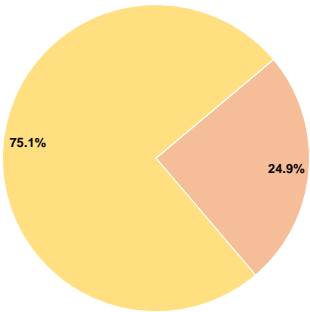
Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$55,620	10.0%
Local Funds	\$149,712	27.0%
State Funds	\$99,808	18.0%
Federal Assistance	\$249,521	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$554,661	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$30,273	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$91,394	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,667	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$554,661	\$55,620	\$121,667	67,945	192,345	6,395
Total	11	-	\$554,661	\$55,620	\$121,667	67,945	192,345	6,395

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$86.73	Demand Response	\$8.16	0.4	10.6
Total	\$2.88	\$86.73	Total	\$8.16	0.4	10.6

