

General Information

Service Consumption

193,651 Annual Unlinked Trips (UPT)

Service Supplied

365,954 Annual Vehicle Revenue Miles (VRM)

32,068 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,233,983 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Financial Information

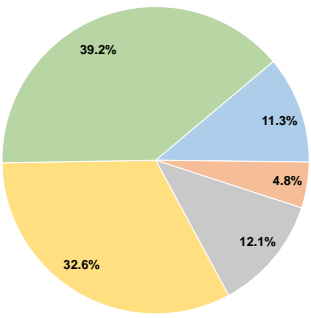
Sources of Operating Funds Expended

Fare Revenues	\$139,471	11.3%
Local Funds	\$59,667	4.8%
State Funds	\$149,118	12.1%
Federal Assistance	\$402,555	32.6%
Other Funds	\$483,172	39.2%
Total Operating Funds Expended	\$1,233,983	100.0%

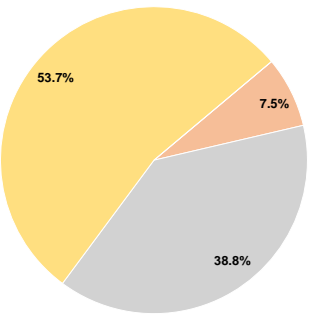
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,726	7.5%
State Funds	\$154,619	38.8%
Federal Assistance	\$214,020	53.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$398,365	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	32	-	\$1,233,983	\$139,471
Total	32	-	\$1,233,983	\$139,471

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$398,365	193,651	365,954	32,068
\$398,365	193,651	365,954	32,068

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$38.48
Total	\$3.37	\$38.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.37	0.5	6.0
Total	\$6.37	0.5	6.0

