

General Information

Service Consumption

161,579 Annual Unlinked Trips (UPT)

Service Supplied

242,873 Annual Vehicle Revenue Miles (VRM)

20,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$994,429 Total Operating Expenses

Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

Financial Information

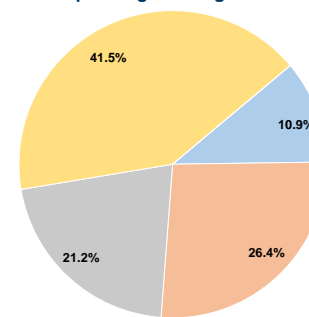
Sources of Operating Funds Expended

Fare Revenues	\$108,244	10.9%
Local Funds	\$262,796	26.4%
State Funds	\$210,550	21.2%
Federal Assistance	\$412,839	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$994,429	100.0%

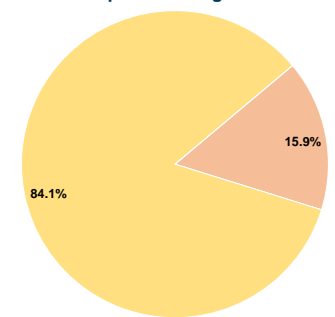
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,771	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$56,894	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,665	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$835,052	\$93,440	\$67,665	154,654	203,924	15,877
Demand Response	3	-	\$159,377	\$14,804	\$0	6,925	38,949	4,525
Total	11	-	\$994,429	\$108,244	\$67,665	161,579	242,873	20,402

Performance Measures

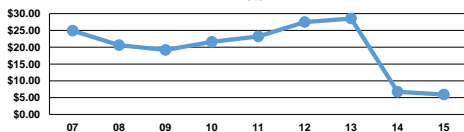
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.09	\$52.60
Demand Response	\$4.09	\$35.22
Total	\$4.09	\$48.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.40	0.8	9.7
Demand Response	\$23.01	0.2	1.5
Total	\$6.15	0.7	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

