

Cape Girardeau County Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Tom Mogelnicki
 573-335-5533

General Information

Urbanized Area (UZA) Statistics - 2010 Census

478 Cape Girardeau, MO-IL
 35 Square Miles
 52,900 Population
 478 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 Square Miles
 78,043 Population

Service Consumption

180,731 Annual Unlinked Trips (UPT)

Service Supplied

1,266,848 Annual Vehicle Revenue Miles (VRM)
 72,274 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

Financial Information

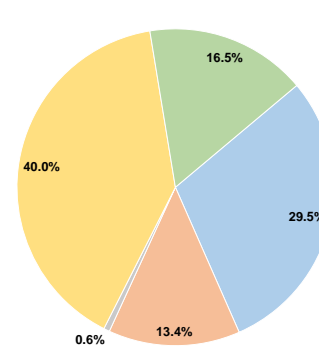
Sources of Operating Funds Expended

Fare Revenues	\$670,805	29.5%
Local Funds	\$305,498	13.4%
State Funds	\$13,831	0.6%
Federal Assistance	\$908,261	40.0%
Other Funds	\$374,347	16.5%
Total Operating Funds Expended	\$2,272,742	100.0%

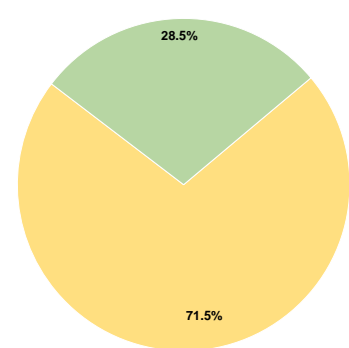
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,002	71.5%
Other Funds	\$89,761	28.5%
Total Capital Funds Expended	\$314,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$233,887	\$21,412	\$1,000	33,522	113,396	8,533	8.5
Demand Response	24	-	\$1,940,109	\$649,393	\$313,763	118,070	1,018,757	60,252	3.7
Vanpool	2	-	\$98,746	\$0	\$0	29,139	134,695	3,489	1.0
Total	29	-	\$2,272,742	\$670,805	\$314,763	180,731	1,266,848	72,274	

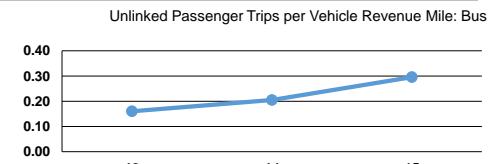
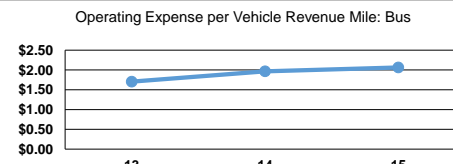
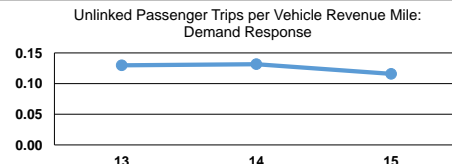
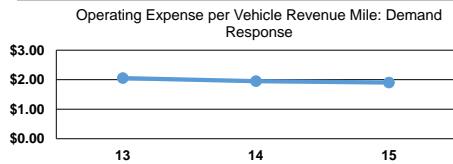
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.06	\$27.41
Demand Response	\$1.90	\$32.20
Vanpool	\$0.73	\$28.30
Total	\$1.79	\$31.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.98	0.3	3.9
Demand Response	\$16.43	0.1	2.0
Vanpool	\$3.39	0.2	8.4
Total	\$12.58	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.