

General Information

Urbanized Area (UZA) Statistics - 2010 Census

452 Jefferson City, MO
40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
43,184 **Population**

Service Consumption

313,680 **Annual Unlinked Trips (UPT)**

Service Supplied

494,176 **Annual Vehicle Revenue Miles (VRM)**
32,311 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

Financial Information

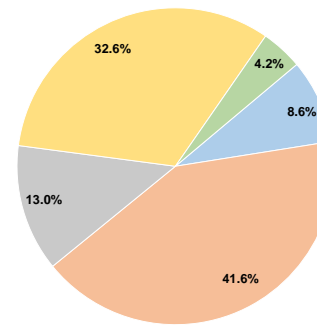
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$194,458 | 8.6% |
| Local Funds | \$940,965 | 41.6% |
| State Funds | \$293,192 | 13.0% |
| Federal Assistance | \$735,858 | 32.6% |
| Other Funds | \$95,970 | 4.2% |
| Total Operating Funds Expended | \$2,260,443 | 100.0% |

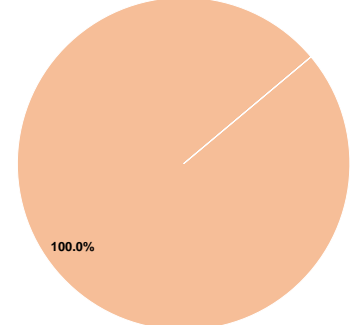
Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$4,453 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$4,453 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus | 9 | - | \$1,356,266 | \$135,634 | \$2,672 | 258,273 | 284,100 | 17,160 | 7.6 |
| Demand Response | 8 | - | \$904,177 | \$58,824 | \$1,781 | 55,407 | 210,076 | 15,151 | 2.0 |
| Total | 17 | - | \$2,260,443 | \$194,458 | \$4,453 | 313,680 | 494,176 | 32,311 | |

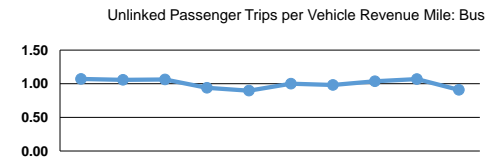
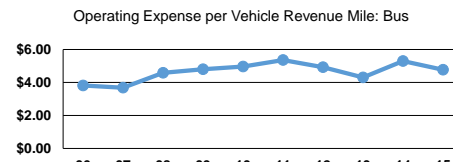
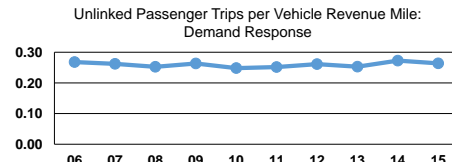
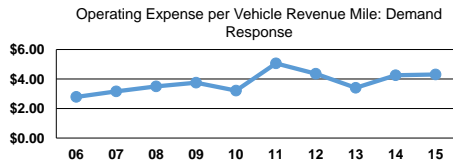
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$4.77 | \$79.04 |
| Demand Response | \$4.30 | \$59.68 |
| Total | \$4.57 | \$69.96 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus | \$5.25 | 0.9 | 15.1 |
| Demand Response | \$16.32 | 0.3 | 3.7 |
| Total | \$7.21 | 0.6 | 9.7 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.