

# City of Joplin Metro Area Public

## 2015 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

347 Joplin, MO  
64 **Square Miles**  
82,775 **Population**  
347 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Missouri Non-UZA

#### Service Area Statistics

105 **Square Miles**  
75,000 **Population**

#### Service Consumption

132,456 **Annual Unlinked Trips (UPT)**

#### Service Supplied

343,692 **Annual Vehicle Revenue Miles (VRM)**  
25,360 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 70040

Reporter Type: Reduced Reporter

### Financial Information

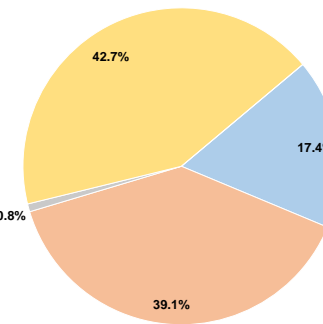
#### Sources of Operating Funds Expended

Fare Revenues	\$181,957	17.4%
Local Funds	\$408,624	39.1%
State Funds	\$8,448	0.8%
Federal Assistance	\$446,675	42.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,045,704</b>	<b>100.0%</b>

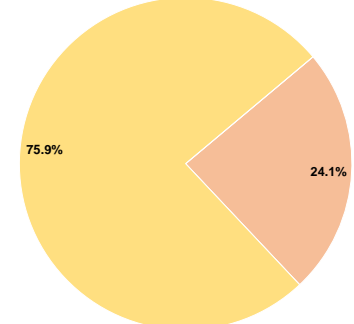
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,384	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$228,133	75.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$300,517</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	3	-	\$345,082	\$60,046	\$99,171	99,286	99,154	9,408	3.7
Demand Response	6	-	\$700,622	\$121,911	\$201,346	33,170	244,538	15,952	5.2
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,045,704</b>	<b>\$181,957</b>	<b>\$300,517</b>	<b>132,456</b>	<b>343,692</b>	<b>25,360</b>	

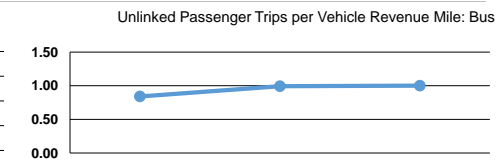
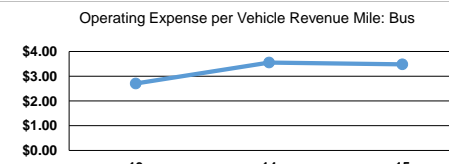
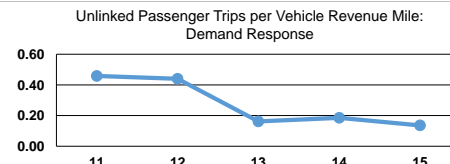
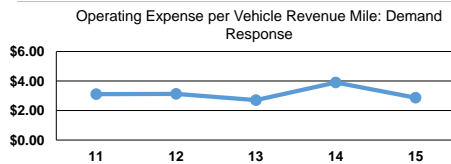
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$36.68
Demand Response	\$2.87	\$43.92
<b>Total</b>	<b>\$3.04</b>	<b>\$41.23</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.48	1.0	10.6
Demand Response	\$21.12	0.1	2.1
<b>Total</b>	<b>\$7.89</b>	<b>0.4</b>	<b>5.2</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.