

### General Information

#### Urbanized Area Statistics - 2010 Census

290 Iowa City, IA  
46 Square Miles  
106,621 Population  
290 Pop. Rank out of 498 UZAs

#### Service Consumption

6,217,254 Annual Passenger Miles (PMT)  
4,490,796 Annual Unlinked Trips (UPT)  
16,596 Average Weekday Unlinked Trips  
3,671 Average Saturday Unlinked Trips  
3,671 Average Sunday Unlinked Trips

#### Database Information

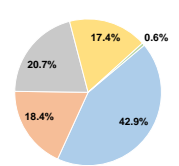
NTDID: 70019  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,459,637	42.9%
Local Funds	\$624,983	18.4%
State Funds	\$704,667	20.7%
Federal Assistance	\$590,440	17.4%
Other Funds	\$20,050	0.6%
<b>Total Operating Funds Expended</b>	<b>\$3,399,777</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,356,419	70.2%
Materials and Supplies	\$770,388	22.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$230,858	6.9%
<b>Total Operating Expenses</b>	<b>\$3,357,665</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$42,112	
Purchased Transportation (Reported Separately)		

#### Service Supplied

754,991 Annual Vehicle Revenue Miles (VRM)  
78,532 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
37 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,967,693	\$1,456,572	\$0	6,184,309	4,481,383	697,532	68,682	0.0	31	26	16.1%	6.5
Demand Response	\$389,972	\$3,065	\$0	32,945	9,413	57,459	9,850	0.0	6	3	50.0%	8.8
<b>Total</b>	<b>\$3,357,665</b>	<b>\$1,459,637</b>	<b>\$0</b>	<b>6,217,254</b>	<b>4,490,796</b>	<b>754,991</b>	<b>78,532</b>	<b>0.0</b>	<b>37</b>	<b>29</b>	<b>21.6%</b>	

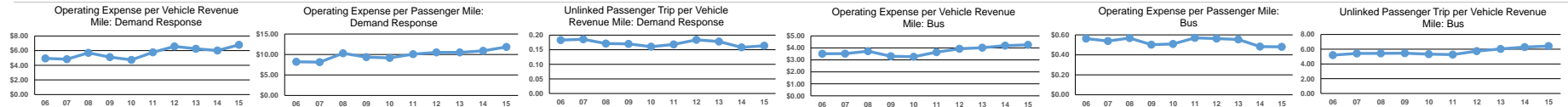
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.25	\$43.21
Demand Response	\$6.79	\$39.59
<b>Total</b>	<b>\$4.45</b>	<b>\$42.76</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.48	\$0.66	6.4	65.2
Demand Response	\$11.84	\$41.43	0.2	1.0
<b>Total</b>	<b>\$0.54</b>	<b>\$0.75</b>	<b>5.9</b>	<b>57.2</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.