

Sioux City Transit System

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

292 Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

5,283,467 Annual Passenger Miles (PMT)
1,128,272 Annual Unlinked Trips (UPT)
4,038 Average Weekday Unlinked Trips
1,900 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
122,128 Population

Service Supplied

757,666 Annual Vehicle Revenue Miles (VRM)
57,664 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	21	-	\$0	\$64,011	\$398,957		\$0	\$462,968
Demand Response	-	7 ²	\$0	\$0	\$0		\$0	\$0
Total	21	7	\$0	\$64,011	\$398,957		\$0	\$462,968

Financial Information

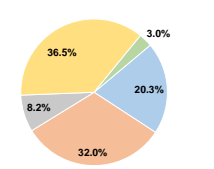
Sources of Operating Funds Expended

Fare Revenues	\$870,502	20.3%
Local Funds	\$1,371,978	32.0%
State Funds	\$349,383	8.2%
Federal Assistance	\$1,565,140	36.5%
Other Funds	\$127,789	3.0%
Total Operating Funds Expended	\$4,284,792	100.0%

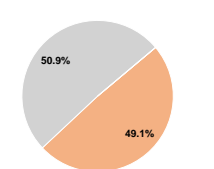
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$227,475	49.1%
State Funds	\$235,493	50.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,968	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,793,157	65.2%
Materials and Supplies	\$890,118	20.8%
Purchased Transportation	\$415,200	9.7%
Other Operating Expenses	\$186,317	4.3%
Total Operating Expenses	\$4,284,792	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,748,931	\$786,950	\$462,968	5,125,026	1,107,301	621,394	44,807	0.0	26	21	19.2%	11.7
Demand Response	\$535,861 ²	\$69,469 ²	\$0	158,441	20,971	136,272	12,857	0.0	10	7 ²	30.0%	5.6
Total	\$4,284,792	\$856,419	\$462,968	5,283,467	1,128,272	757,666	57,664	0.0	36	28	22.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.03	\$83.67
Demand Response	\$3.93	\$41.68
Total	\$5.66	\$74.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.73	\$3.39	1.8	24.7
Demand Response	\$3.38	\$25.55	0.2	1.6
Total	\$0.81	\$3.80	1.5	19.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.