

# Des Moines Area Regional Transit Authority

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

85 Des Moines, IA  
201 Square Miles  
450,070 Population  
85 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Iowa Non-UZA

### Service Consumption

33,426,601 Annual Passenger Miles (PMT)  
4,795,018 Annual Unlinked Trips (UPT)  
16,773 Average Weekday Unlinked Trips<sup>a</sup>  
6,305 Average Saturday Unlinked Trips<sup>a</sup>  
3,844 Average Sunday Unlinked Trips<sup>a</sup>

### Database Information

NTDID: 70010  
Reporter Type: Full Reporter

### Service Area Statistics

163 Square Miles  
374,910 Population

### Service Supplied

5,547,601 Annual Vehicle Revenue Miles (VRM)  
307,747 Annual Vehicle Revenue Hours (VRH)  
231 Vehicles Operated in Maximum Service (VOMS)  
259 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	113	-	\$2,989,726	\$333,343	\$1,783,813	\$722,386	\$5,829,268
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	21	-	\$1,311,694	\$30,862	\$0	\$0	\$1,342,556
Vanpool	95	-	\$774,915	\$0	\$0	\$0	\$774,915
<b>Total</b>	<b>229</b>	<b>2</b>	<b>\$5,076,335</b>	<b>\$364,205</b>	<b>\$1,783,813</b>	<b>\$722,386</b>	<b>\$7,946,739</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$20,541,736	\$4,424,306	\$5,829,268	22,519,562	4,421,163	2,862,336	214,663	0.0	123	113	8.1%	8.5
Demand Response - Taxi	\$252,052	\$4,896	\$0	113,507	9,238	112,463	3,460	0.0	2	2	0.0%	
Demand Response	\$3,417,819	\$1,893,787	\$1,342,556	1,224,664	133,760	768,053	49,406	0.0	25	21	16.0%	2.5
Vanpool	\$1,239,312	\$836,072	\$774,915	9,568,868	230,857	1,804,749	40,218	0.0	109	95	12.8%	3.2
<b>Total</b>	<b>\$25,450,919</b>	<b>\$7,159,061</b>	<b>\$7,946,739</b>	<b>33,426,601</b>	<b>4,795,018</b>	<b>5,547,601</b>	<b>307,747</b>	<b>0.0</b>	<b>259</b>	<b>231</b>	<b>10.8%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.18	\$95.69	Bus	\$0.91	\$4.65	1.5
Demand Response - Taxi	\$2.24	\$72.85	Demand Response - Taxi	\$2.22	\$27.28	0.1
Demand Response	\$4.45	\$69.18	Demand Response	\$2.79	\$25.55	0.2
Vanpool	\$0.69	\$30.81	Vanpool	\$0.13	\$5.37	0.1
<b>Total</b>	<b>\$4.59</b>	<b>\$82.70</b>	<b>Total</b>	<b>\$0.76</b>	<b>\$5.31</b>	<b>0.9</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

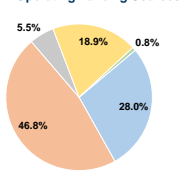
### Sources of Operating Funds Expended

Fare Revenues	\$7,159,061	28.0%
Local Funds	\$11,983,223	46.8%
State Funds	\$1,402,382	5.5%
Federal Assistance	\$4,836,096	18.9%
Other Funds	\$198,666	0.8%
<b>Total Operating Funds Expended</b>	<b>\$25,579,428</b>	<b>100.0%</b>

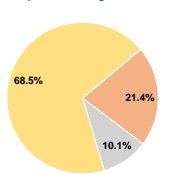
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,701,839	21.4%
State Funds	\$798,802	10.1%
Federal Assistance	\$5,446,098	68.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,946,739</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,738,857	73.6%
Materials and Supplies	\$5,071,279	19.9%
Purchased Transportation	\$213,354	0.8%
Other Operating Expenses	\$1,427,429	5.6%
<b>Total Operating Expenses</b>	<b>\$25,450,919</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$128,509	
Purchased Transportation (Reported Separately)		