

Cedar Rapids Transit

2015 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower
319-286-5560

General Information

Urbanized Area Statistics - 2010 Census

193 Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

6,642,319 Annual Passenger Miles (PMT)
1,417,549 Annual Unlinked Trips (UPT)
4,889 Average Weekday Unlinked Trips
3,127 Average Saturday Unlinked Trips
161 Average Sunday Unlinked Trips

Database Information

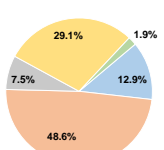
NTDID: 70008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,237,627	12.9%
Local Funds	\$4,661,077	48.6%
State Funds	\$721,374	7.5%
Federal Assistance	\$2,787,157	29.1%
Other Funds	\$181,539	1.9%
Total Operating Funds Expended	\$9,588,774	100.0%

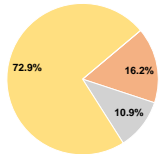
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$485,601	16.2%
State Funds	\$328,346	10.9%
Federal Assistance	\$2,188,986	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,002,933	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,610,864	72.0%
Materials and Supplies	\$1,199,489	15.4%
Purchased Transportation	\$578,853	7.4%
Other Operating Expenses	\$399,322	5.1%
Total Operating Expenses	\$7,788,528	100.0%
Reconciling OE Cash Expenditures	\$1,800,246	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$1,641,804	\$0	\$1,361,129	\$0	\$3,002,933
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	22	8	\$1,641,804	\$0	\$1,361,129	\$0	\$3,002,933

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,049,223	\$960,334	\$3,002,933	6,381,138	1,371,105	962,106	70,093	0.0	33	22	33.3%	9.1
Demand Response	\$739,305	\$277,293	\$0	261,181	46,444	264,326	14,607	0.0	13	8	38.5%	5.2
Total	\$7,788,528	\$1,237,627	\$3,002,933	6,642,319	1,417,549	1,226,432	84,700	0.0	46	30	34.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.33	\$100.57
Demand Response	\$2.80	\$50.61
Total	\$6.35	\$91.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	\$5.14	1.4	19.6
Demand Response	\$2.83	\$15.92	0.2	3.2
Total	\$1.17	\$5.49	1.2	16.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.