

Gonzalez County Senior Citizens Association
2015 Annual Agency Profile

General Information

Service Consumption

10,491 Annual Unlinked Trips (UPT)

Service Supplied

90,863 Annual Vehicle Revenue Miles (VRM)

4,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,087 Total Operating Expenses

Database Information

NTDID: 6R05-66279

Reporter Type: Rural General Public Transit

Financial Information

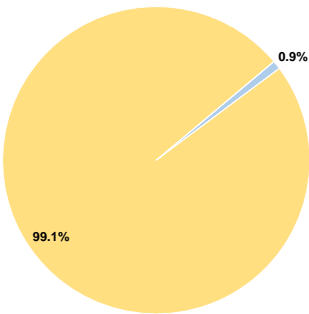
Sources of Operating Funds Expended

Fare Revenues	\$2,482	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$267,605	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$270,087	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$270,087	\$2,482	\$0	10,491	90,863	4,192
Total	-	3	\$270,087	\$2,482	\$0	10,491	90,863	4,192

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$64.43
Total	\$2.97	\$64.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.1	2.5
Total	\$25.74	0.1	2.5

