

Capital Area Rural Transportation System (CARTS - RURAL)

2015 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland
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General Information

Service Consumption

298,250 Annual Unlinked Trips (UPT)

Service Supplied

2,066,422 Annual Vehicle Revenue Miles (VRM)

99,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,714,341 Total Operating Expenses

Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

Financial Information

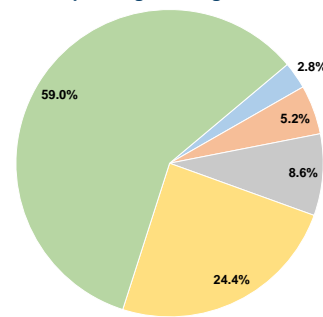
Sources of Operating Funds Expended

Fare Revenues	\$219,453	2.8%
Local Funds	\$400,168	5.2%
State Funds	\$663,036	8.6%
Federal Assistance	\$1,883,691	24.4%
Other Funds	\$4,547,991	59.0%
Total Operating Funds Expended	\$7,714,339	100.0%

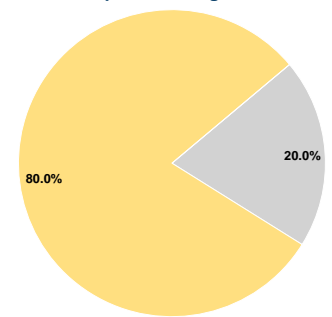
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,465	20.0%
Federal Assistance	\$129,858	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$2,545,803	\$85,806	\$63,468	171,584	809,819	36,011
Commuter Bus	5	-	\$253,641	\$5,925	\$4,383	13,307	54,915	3,582
Demand Response	82	-	\$4,914,897	\$127,722	\$94,472	113,359	1,201,688	59,775
Total	121	-	\$7,714,341	\$219,453	\$162,323	298,250	2,066,422	99,368

Performance Measures

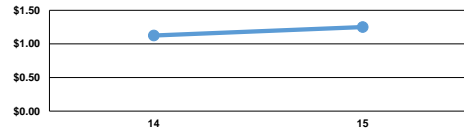
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.14	\$70.70
Commuter Bus	\$4.62	\$70.81
Demand Response	\$4.09	\$82.22
Total	\$3.73	\$77.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.84	0.2	4.8
Commuter Bus	\$19.06	0.2	3.7
Demand Response	\$43.36	0.1	1.9
Total	\$25.87	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

