

Central Texas Rural Transit District

2015 Annual Agency Profile

General Information

Service Consumption

143,971 Annual Unlinked Trips (UPT)

Service Supplied

1,444,847 Annual Vehicle Revenue Miles (VRM)
62,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,891,690 Total Operating Expenses

Database Information

NTDID: 6R05-60262
Reporter Type: Rural General Public Transit

Financial Information

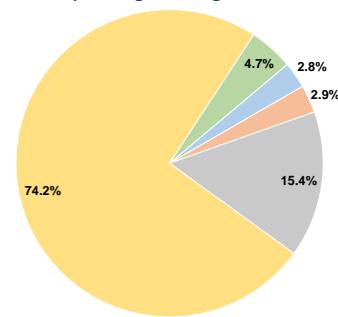
Sources of Operating Funds Expended

Fare Revenues	\$108,042	2.8%
Local Funds	\$113,766	2.9%
State Funds	\$599,563	15.4%
Federal Assistance	\$2,888,853	74.2%
Other Funds	\$181,466	4.7%
Total Operating Funds Expended	\$3,891,690	100.0%

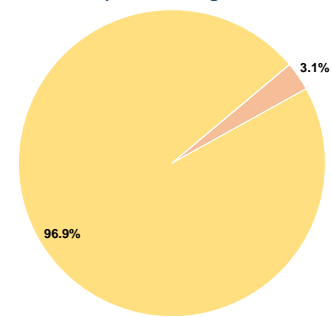
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,747	3.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,132,147	96.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,167,894	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	70	-	\$3,891,690	\$108,042
Total	70	-	\$3,891,690	\$108,042

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$1,167,894	143,971	1,444,847	62,619
\$1,167,894	143,971	1,444,847	62,619

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$62.15
Total	\$2.69	\$62.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.03	0.1	2.3
Total	\$27.03	0.1	2.3

