

General Information

Service Consumption

352,516 Annual Unlinked Trips (UPT)

Service Supplied

1,992,417 Annual Vehicle Revenue Miles (VRM)
49,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,531,967 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Financial Information

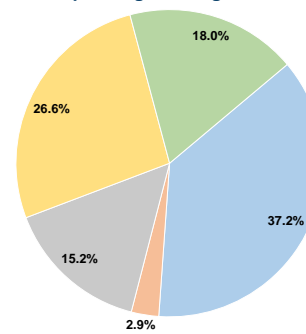
Sources of Operating Funds Expended

Fare Revenues	\$942,847	37.2%
Local Funds	\$73,232	2.9%
State Funds	\$385,183	15.2%
Federal Assistance	\$673,886	26.6%
Other Funds	\$456,819	18.0%
Total Operating Funds Expended	\$2,531,967	100.0%

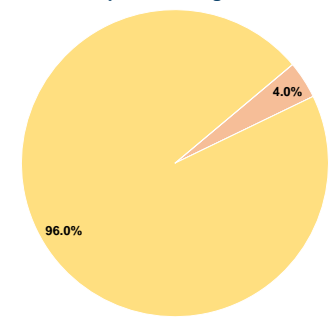
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,575	4.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,204,961	96.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,254,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$148,943	\$55,628	\$533,876	193,322	628,915	24,712
Vanpool	-	8	\$2,383,024	\$887,219	\$720,660	159,194	1,363,502	25,062
Total	5	8	\$2,531,967	\$942,847	\$1,254,536	352,516	1,992,417	49,774

Performance Measures

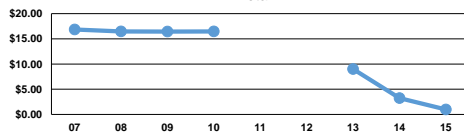
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$6.03
Vanpool	\$1.75	\$95.09
Total	\$1.27	\$50.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.77	0.3	7.8
Vanpool	\$14.97	0.1	6.4
Total	\$7.18	0.2	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

