

# City of South Padre Island

2015 Annual Agency Profile

<http://www.myspi.org>  
4113 Padre Blvd  
South Padre Island , TX 78597

Business Operations Project Manager: Mr. Kelly Kirkland  
512-374-5227

## General Information

### Service Consumption

546,814 Annual Unlinked Trips (UPT)

### Service Supplied

365,372 Annual Vehicle Revenue Miles (VRM)

20,898 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,315,496 Total Operating Expenses

### Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

## Financial Information

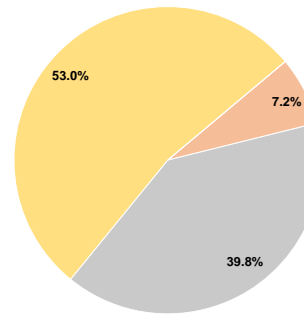
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,052	7.2%
State Funds	\$523,183	39.8%
Federal Assistance	\$697,261	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,315,496</b>	<b>100.0%</b>

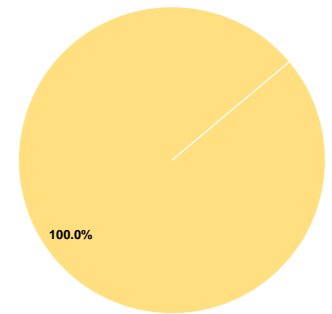
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$352,171	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$352,171</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	9	-	\$1,315,496	\$0
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,315,496</b>	<b>\$0</b>

Uses of Capital Funds
\$352,171
<b>\$352,171</b>

Annual Unlinked Trips
546,814
<b>546,814</b>

Annual Vehicle Revenue Miles
365,372
<b>365,372</b>

Annual Vehicle Revenue Hours
20,898
<b>20,898</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$62.95
<b>Total</b>	<b>\$3.60</b>	<b>\$62.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.41	1.5	26.2
<b>Total</b>	<b>\$2.41</b>	<b>1.5</b>	<b>26.2</b>

