

General Information

Service Consumption

61,494 Annual Unlinked Trips (UPT)

Service Supplied

266,608 Annual Vehicle Revenue Miles (VRM)

21,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,294 Total Operating Expenses

Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

Financial Information

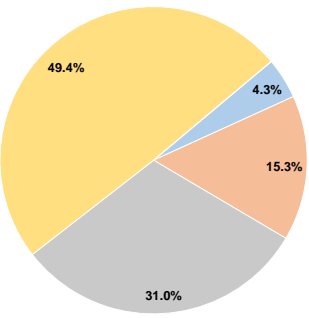
Sources of Operating Funds Expended

Fare Revenues	\$31,048	4.3%
Local Funds	\$110,086	15.3%
State Funds	\$223,287	31.0%
Federal Assistance	\$355,873	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$720,294</b>	<b>100.0%</b>

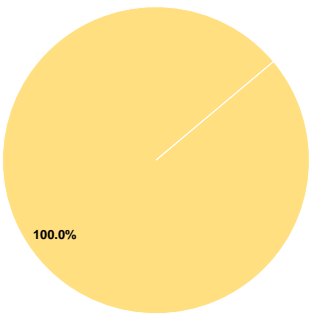
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,646	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,646</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	16	-	\$720,294	\$31,048
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$720,294</b>	<b>\$31,048</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$75,646	61,494	266,608	21,687
<b>\$75,646</b>	<b>61,494</b>	<b>266,608</b>	<b>21,687</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$33.21
<b>Total</b>	<b>\$2.70</b>	<b>\$33.21</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	2.8
<b>Total</b>	<b>\$11.71</b>	<b>0.2</b>	<b>2.8</b>

