

General Information

Service Consumption

55,637 Annual Unlinked Trips (UPT)

Service Supplied

953,674 Annual Vehicle Revenue Miles (VRM)

46,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,128,716 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Financial Information

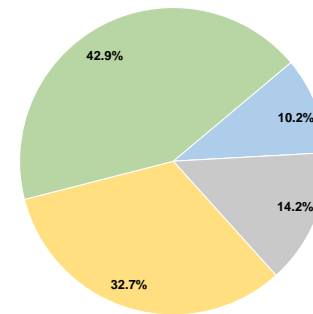
Sources of Operating Funds Expended

Fare Revenues	\$115,469	10.2%
Local Funds	\$0	0.0%
State Funds	\$160,377	14.2%
Federal Assistance	\$368,782	32.7%
Other Funds	\$484,088	42.9%
Total Operating Funds Expended	\$1,128,716	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$1,128,716	\$115,469	\$0	55,637	953,674	46,493
Total	44	-	\$1,128,716	\$115,469	\$0	55,637	953,674	46,493

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$24.28
Total	\$1.18	\$24.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.29	0.1	1.2
Total	\$20.29	0.1	1.2

