

United Community Action Program, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

121,692 Annual Unlinked Trips (UPT)

Service Supplied

1,370,558 Annual Vehicle Revenue Miles (VRM)
77,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,881,576 Total Operating Expenses

Database Information

NTDID: 6R04-60146
Reporter Type: Rural General Public Transit

Financial Information

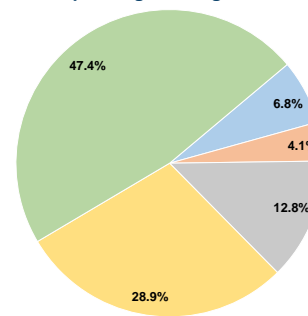
Sources of Operating Funds Expended

Fare Revenues	\$127,837	6.8%
Local Funds	\$77,000	4.1%
State Funds	\$241,375	12.8%
Federal Assistance	\$543,433	28.9%
Other Funds	\$891,931	47.4%
Total Operating Funds Expended	\$1,881,576	100.0%

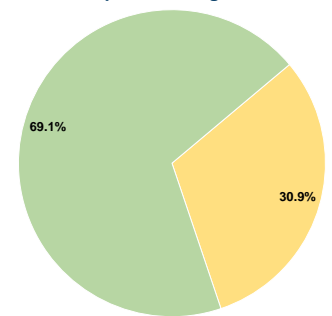
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,469	30.9%
Other Funds	\$41,230	69.1%
Total Capital Funds Expended	\$59,699	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	60	-	\$1,881,576	\$127,837
Total	60	-	\$1,881,576	\$127,837

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$59,699	121,692	1,370,558	77,251
\$59,699	121,692	1,370,558	77,251

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$24.36
Total	\$1.37	\$24.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.1	1.6
Total	\$15.46	0.1	1.6

