

Incorporated County of Los Alamos

2015 Annual Agency Profile

General Information

Service Consumption

538,613 Annual Unlinked Trips (UPT)

Service Supplied

614,163 Annual Vehicle Revenue Miles (VRM)

30,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,320,817 Total Operating Expenses

Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

Financial Information

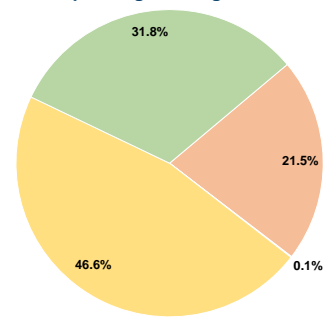
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$929,660	21.5%
State Funds	\$3,789	0.1%
Federal Assistance	\$2,013,623	46.6%
Other Funds	\$1,373,745	31.8%
Total Operating Funds Expended	\$4,320,817	100.0%

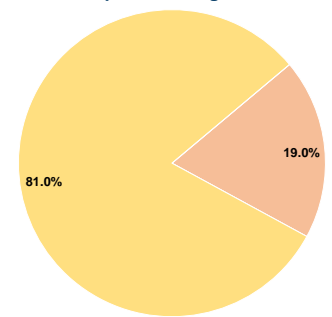
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$258,340	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,098,771	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,357,111	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$3,871,020	\$0	\$1,215,786	499,240	558,797	27,632
Demand Response	6	-	\$449,797	\$0	\$141,325	39,373	55,366	3,212
Total	22	-	\$4,320,817	\$0	\$1,357,111	538,613	614,163	30,844

Performance Measures

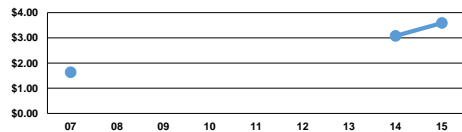
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.93	\$140.09
Demand Response	\$8.12	\$140.04
Total	\$7.04	\$140.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.75	0.9	18.1
Demand Response	\$11.42	0.7	12.3
Total	\$8.02	0.9	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

