

Desoto Council on Aging

2015 Annual Agency Profile

1015 Polk St.
Mansfield, LA 71052

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

18,151 Annual Unlinked Trips (UPT)

Service Supplied

162,045 Annual Vehicle Revenue Miles (VRM)

7,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,070 Total Operating Expenses

Database Information

NTDID: 6R02-60261

Reporter Type: Rural General Public Transit

Financial Information

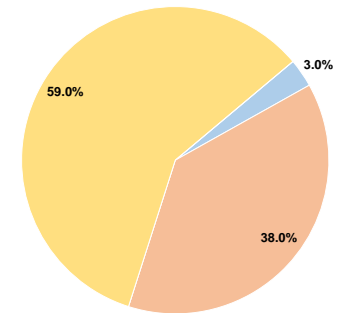
Sources of Operating Funds Expended

Fare Revenues	\$9,605	3.0%
Local Funds	\$122,142	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,323	59.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$321,070	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$321,070	\$9,605	\$0	18,151	162,045	7,960
Total	6	-	\$321,070	\$9,605	\$0	18,151	162,045	7,960

Performance Measures

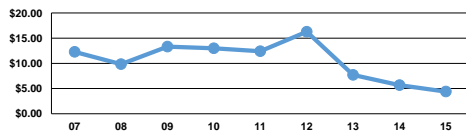
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$40.34
Total	\$1.98	\$40.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.1	2.3
Total	\$17.69	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

