

Cameron Council on Aging, Inc
2015 Annual Agency Profile

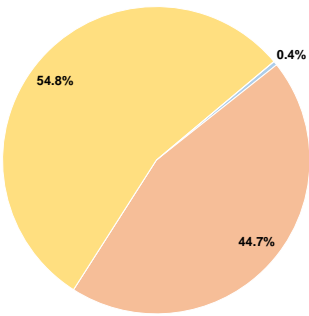
General Information

Service Consumption	
10,317	Annual Unlinked Trips (UPT)
Service Supplied	
86,884	Annual Vehicle Revenue Miles (VRM)
5,537	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$279,008	Total Operating Expenses
Database Information	
NTDID: 6R02-60235	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,236	0.4%	
Local Funds	\$124,771	44.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$153,001	54.8%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$279,008	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		5	-	\$279,008	\$1,236	\$0	10,317	86,884	5,537
Total		5	-	\$279,008	\$1,236	\$0	10,317	86,884	5,537

Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$3.21	\$50.39	Demand Response	\$27.04	0.1	1.9
Total		\$3.21	\$50.39	Total	\$27.04	0.1	1.9

