

Claiborne Parish Police Jury OCS  
2015 Annual Agency Profile

General Information

<b>Service Consumption</b>	
4,306	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
75,599	Annual Vehicle Revenue Miles (VRM)
4,024	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$269,904	Total Operating Expenses
<b>Database Information</b>	
NTDID: 6R02-60234	
Reporter Type: Rural General Public Transit	

Financial Information

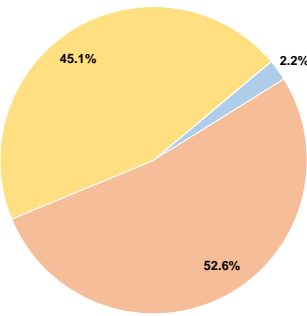
Sources of Operating Funds Expended

Fare Revenues	\$6,042	2.2%
Local Funds	\$142,024	52.6%
State Funds	\$0	0.0%
Federal Assistance	\$121,838	45.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$269,904</b>	<b>100.0%</b>

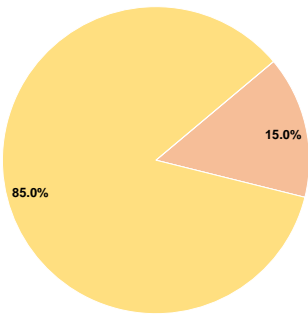
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,896	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,412	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,308</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$269,904	\$6,042	\$39,308	4,306	75,599	4,024
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$269,904</b>	<b>\$6,042</b>	<b>\$39,308</b>	<b>4,306</b>	<b>75,599</b>	<b>4,024</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$67.07
<b>Total</b>	<b>\$3.57</b>	<b>\$67.07</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.68	0.1	1.1
<b>Total</b>	<b>\$62.68</b>	<b>0.1</b>	<b>1.1</b>

