

Evangeline Council on Aging

2015 Annual Agency Profile

1012 N Reed St
Ville Platte, LA 70586

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

17,485 Annual Unlinked Trips (UPT)

Service Supplied

125,562 Annual Vehicle Revenue Miles (VRM)

9,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,932 Total Operating Expenses

Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

Financial Information

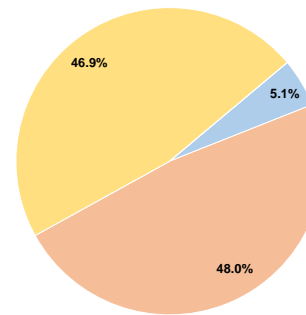
Sources of Operating Funds Expended

Fare Revenues	\$15,094	5.1%
Local Funds	\$141,983	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,855	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$295,932	100.0%

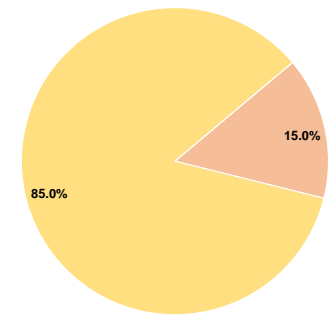
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,792	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,824	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,616	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$295,932	\$15,094	\$78,616	17,485	125,562	9,164
Total	8	-	\$295,932	\$15,094	\$78,616	17,485	125,562	9,164

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.29
Total	\$2.36	\$32.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.92	0.1	1.9
Total	\$16.92	0.1	1.9

