

Washington Parish Council on Aging
2015 Annual Agency Profile

General Information

Service Consumption

15,166 Annual Unlinked Trips (UPT)

Service Supplied

98,581 Annual Vehicle Revenue Miles (VRM)

8,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,300 Total Operating Expenses

Database Information

NTDID: 6R02-60168

Reporter Type: Rural General Public Transit

Financial Information

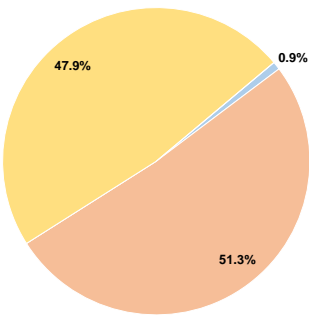
Sources of Operating Funds Expended

Fare Revenues	\$4,646	0.9%
Local Funds	\$280,115	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$261,539	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$546,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$546,300	\$4,646	\$0	15,166	98,581	8,339
Total	10	-	\$546,300	\$4,646	\$0	15,166	98,581	8,339

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$65.51
Total	\$5.54	\$65.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.02	0.2	1.8
Total	\$36.02	0.2	1.8

