

Area Agency on Aging of Southeast Arkansas

2015 Annual Agency Profile

General Information

Service Consumption

245,821 Annual Unlinked Trips (UPT)

Service Supplied

3,725,349 Annual Vehicle Revenue Miles (VRM)
183,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,611,907 Total Operating Expenses

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

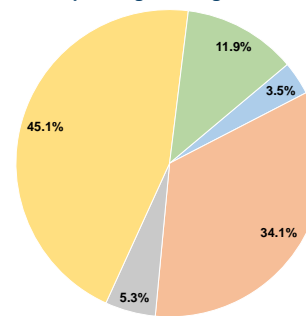
Sources of Operating Funds Expended

Fare Revenues	\$197,955	3.5%
Local Funds	\$1,912,066	34.1%
State Funds	\$298,337	5.3%
Federal Assistance	\$2,533,549	45.1%
Other Funds	\$670,000	11.9%
Total Operating Funds Expended	\$5,611,907	100.0%

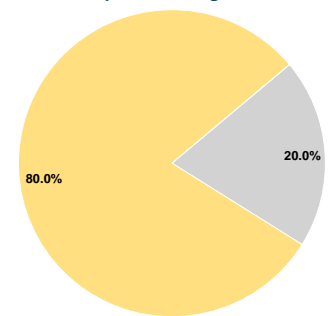
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$69,904	20.0%
Federal Assistance	\$279,614	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,518	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	90	-	\$5,611,907	\$197,955
Total	90	-	\$5,611,907	\$197,955

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$349,518	245,821	3,725,349	183,016
\$349,518	245,821	3,725,349	183,016

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$30.66
Total	\$1.51	\$30.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.83	0.1	1.3
Total	\$22.83	0.1	1.3

