

# City of Farmington dba: Red Apple Transit

2015 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

477 Farmington, NM  
35 Square Miles  
53,049 Population  
477 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New Mexico Non-UZA

### Service Area Statistics

306 Square Miles  
44,445 Population

### Service Consumption

135,918 Annual Unlinked Trips (UPT)

### Service Supplied

273,623 Annual Vehicle Revenue Miles (VRM)  
21,113 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60100

Reporter Type: Reduced Reporter

## Financial Information

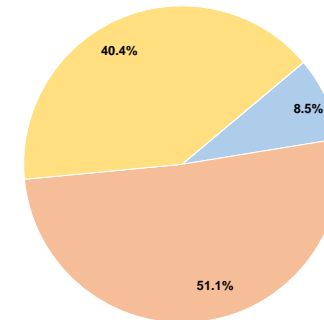
### Sources of Operating Funds Expended

Fare Revenues	\$81,760	8.5%
Local Funds	\$488,596	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$386,614	40.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$956,970</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	-	8	\$909,122	\$73,584	\$0	131,259	242,153	18,147	4.7
Demand Response	-	1	\$47,848	\$8,176	\$0	4,659	31,470	2,966	3.0
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$956,970</b>	<b>\$81,760</b>	<b>\$0</b>	<b>135,918</b>	<b>273,623</b>	<b>21,113</b>	

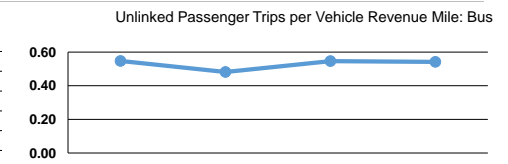
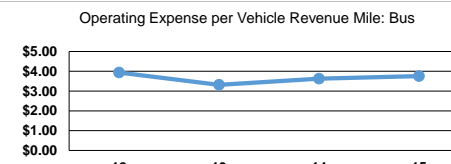
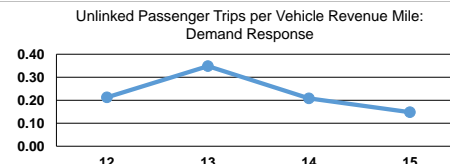
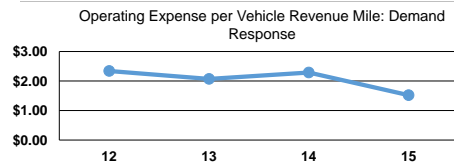
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.75	\$50.10
Demand Response	\$1.52	\$16.13
<b>Total</b>	<b>\$3.50</b>	<b>\$45.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.93	0.5	7.2
Demand Response	\$10.27	0.1	1.6
<b>Total</b>	<b>\$7.04</b>	<b>0.5</b>	<b>6.4</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.