

Midland-Odessa Urban Transit District

2015 Annual Agency Profile

General Manager: Mr. Robert Stephens
432-561-9990

General Information

Urbanized Area (UZA) Statistics - 2010 Census

252 Odessa, TX
59 Square Miles
126,405 Population
252 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 265 Midland, TX

Service Area Statistics

37 Square Miles
99,940 Population

Service Consumption

375,133 Annual Unlinked Trips (UPT)

Service Supplied

853,192 Annual Vehicle Revenue Miles (VRM)
55,339 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

Financial Information

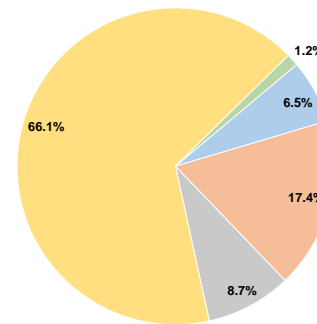
Sources of Operating Funds Expended

Fare Revenues	\$260,671	6.5%
Local Funds	\$700,000	17.4%
State Funds	\$350,883	8.7%
Federal Assistance	\$2,652,421	66.1%
Other Funds	\$49,693	1.2%
Total Operating Funds Expended	\$4,013,668	100.0%

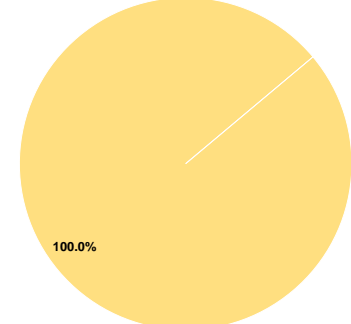
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,561,799	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,561,799	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	12	-	\$2,428,078	\$184,763	\$1,062,023	338,101	584,290	37,433	6.5
Commuter Bus	2	-	\$396,397	\$15,086	\$171,798	7,543	91,872	3,168	9.0
Demand Response	8	-	\$1,189,193	\$60,822	\$327,978	29,489	177,030	14,738	6.0
Total	22	-	\$4,013,668	\$260,671	\$1,561,799	375,133	853,192	55,339	

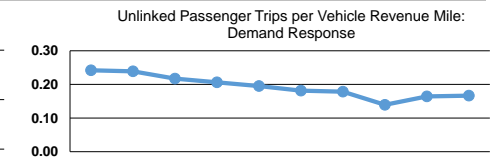
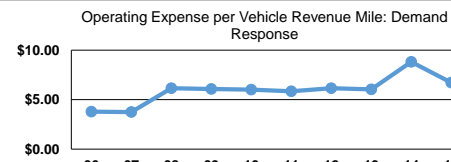
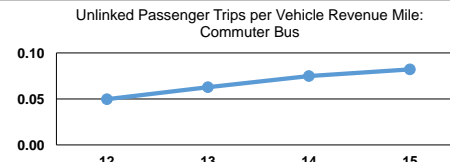
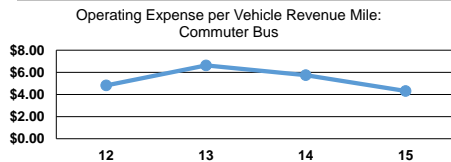
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.16	\$64.86
Commuter Bus	\$4.31	\$125.13
Demand Response	\$6.72	\$80.69
Total	\$4.70	\$72.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.18	0.6	9.0
Commuter Bus	\$52.55	0.1	2.4
Demand Response	\$40.33	0.2	2.0
Total	\$10.70	0.4	6.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.