City of Tyler 2015 Annual Agency Profile

210 E. Oakwood Dispatcher/Scheduler: Mrs. Melissa Medina Tyler, TX 75702 903-533-8057

\$134.249

\$221.901

\$717,136

\$1,073,286

\$0



# Urbanized Area (UZA) Statistics - 2010 Census 247 Tyler, TX

90 Square Miles 130,247 Population

247 Pop. Rank out of 498 UZAs





**Sources of Operating Funds Expended** Fare Revenues \$168,879 Local Funds \$361,552 State Funds \$275,146 Federal Assistance \$790,812 Other Funds \$282 \$1,596,671



**Sources of Capital Funds Expended** 

Fare Revenues

Federal Assistance

**Total Capital Funds Expended** 

Local Funds

State Funds

Other Funds



0.0%

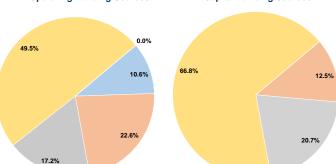
12.5%

20.7%

66.8%

0.0%

100.0%



#### Service Area Statistics

56 Square Miles 110,490 Population

### **Service Consumption**

196,317 Annual Unlinked Trips (UPT)

### Service Supplied

546,279 Annual Vehicle Revenue Miles (VRM) 37,954 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

NTDID: 60089

Reporter Type: Reduced Reporter

# **Modal Characteristics**

### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

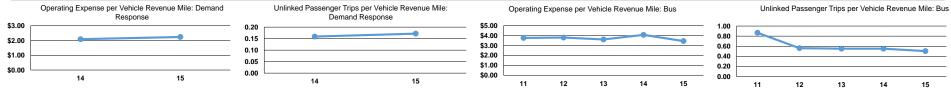
	Uses of Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹	
Bus	5	-	\$1,064,991	\$119,173	\$553,586	155,575	308,805	19,908	9.2	
Demand Response	8	-	\$531,680	\$49,706	\$519,700	40,742	237,474	18,046	7.1	
Total	13		\$1 596 671	\$168 879	\$1 073 286	196 317	546 279	37 954		

### **Performance Measures**

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.45	\$53.50
Demand Response	\$2.24	\$29.46
Total	\$2.92	\$42.07

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$6.85	0.5	7.8			
Demand Response	\$13.05	0.2	2.3			
Total	\$8.13	0.4	5.2			



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.