

### General Information

#### Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

#### Service Consumption

18,532,333 **Annual Passenger Miles (PMT)**  
384,912 **Annual Unlinked Trips (UPT)**  
1,504 **Average Weekday Unlinked Trips**  
**Average Saturday Unlinked Trips**  
**Average Sunday Unlinked Trips**

#### Database Information

NTDID: 60084  
Reporter Type: Full Reporter

#### Service Area Statistics

294 **Square Miles**  
504,350 **Population**

#### Service Supplied

2,783,365 **Annual Vehicle Revenue Miles (VRM)**  
62,498 **Annual Vehicle Revenue Hours (VRH)**  
170 **Vehicles Operated in Maximum Service (VOMS)**  
177 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

#### Modal Overview

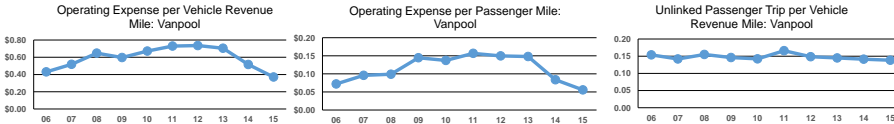
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Vanpool	170 <sup>2</sup>	- <sup>2</sup>	\$696,705	\$0	\$0	\$0	\$696,705
<b>Total</b>	<b>170</b>	<b>-</b>	<b>\$696,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$696,705</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,031,506 <sup>2</sup>	\$1,680,426 <sup>2</sup>	\$696,705	18,532,333	384,912	2,783,365	62,498	0.0	177	170 <sup>2</sup>	4.0%	1.0
<b>Total</b>	<b>\$1,031,506</b>	<b>\$1,680,426</b>	<b>\$696,705</b>	<b>18,532,333</b>	<b>384,912</b>	<b>2,783,365</b>	<b>62,498</b>	<b>0.0</b>	<b>177</b>	<b>170</b>	<b>4.0%</b>	<b>1.0</b>

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.37	\$16.50	\$0.06	0.1
<b>Total</b>	<b>\$0.37</b>	<b>\$16.50</b>	<b>\$0.06</b>	<b>0.1</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,167,943	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,167,943</b>	<b>100.0%</b>

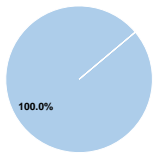
#### Sources of Capital Funds Expended

Fare Revenues	\$512,483	73.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$184,222	26.4%
<b>Total Capital Funds Expended</b>	<b>\$696,705</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$110,508	10.7%
Materials and Supplies	\$514,855	49.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$406,143	39.4%
<b>Total Operating Expenses</b>	<b>\$1,031,506</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$136,436	
Purchased Transportation (Reported Separately)		

#### Operating Funding Sources



#### Capital Funding Sources

