

Terrebonne Parish Consolidated Government

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

226 Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
82,803 Population

Service Consumption

158,302 Annual Unlinked Trips (UPT)

Service Supplied

378,869 Annual Vehicle Revenue Miles (VRM)
20,380 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080

Reporter Type: Reduced Reporter

Financial Information

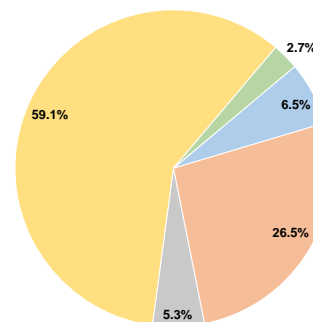
Sources of Operating Funds Expended

Fare Revenues	\$129,100	6.5%
Local Funds	\$527,502	26.5%
State Funds	\$104,900	5.3%
Federal Assistance	\$1,176,399	59.1%
Other Funds	\$53,940	2.7%
Total Operating Funds Expended	\$1,991,841	100.0%

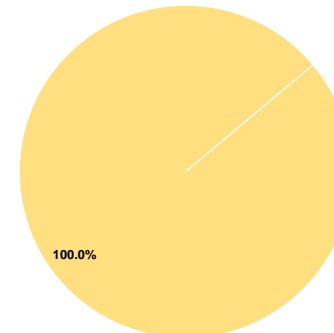
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,943	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,943	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	7	-	\$1,952,203	\$121,776	\$12,685	153,884	371,346	19,932	5.6
Demand Response	1	-	\$39,638	\$7,324	\$258	4,418	7,523	448	6.0
Total	8	-	\$1,991,841	\$129,100	\$12,943	158,302	378,869	20,380	

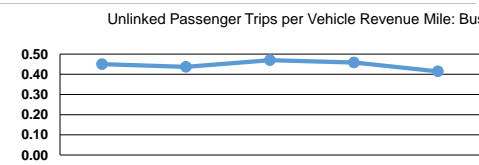
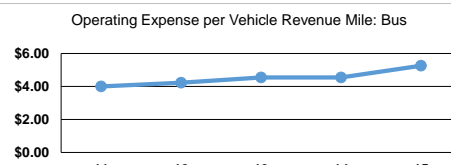
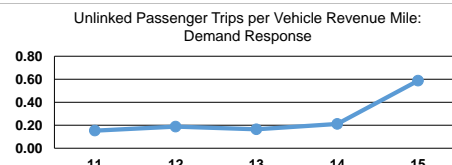
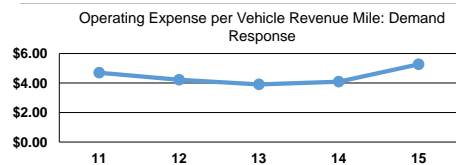
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.26	\$97.94
Demand Response	\$5.27	\$88.48
Total	\$5.26	\$97.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.69	0.4	7.7
Demand Response	\$8.97	0.6	9.9
Total	\$12.58	0.4	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.