

Brazos Transit District

2015 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth
979-778-0607

General Information

Urbanized Area Statistics - 2010 Census

197 College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**
Other UZAs Served
154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

Service Consumption

6,452,760 **Annual Passenger Miles (PMT)**
749,966 **Annual Unlinked Trips (UPT)**
4,561 **Average Weekday Unlinked Trips**
358 **Average Saturday Unlinked Trips**
306 **Average Sunday Unlinked Trips**

Database Information

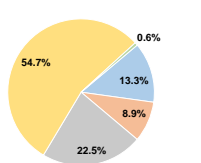
NTDID: 60059
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,383,744	13.3%
Local Funds	\$930,004	8.9%
State Funds	\$2,335,532	22.5%
Federal Assistance	\$5,684,609	54.7%
Other Funds	\$67,500	0.6%
Total Operating Funds Expended	\$10,401,389	100.0%

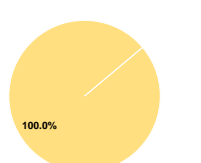
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$488,530	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$488,530	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,532,546	53.4%
Materials and Supplies	\$1,908,967	18.4%
Purchased Transportation	\$2,013,567	19.4%
Other Operating Expenses	\$910,309	8.8%
Total Operating Expenses	\$10,365,389	100.0%
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Bus	38 ²	- ²	\$0	\$43,111	\$178,368	\$0	\$221,479
Commuter Bus	-	32	\$0	\$0	\$0	\$0	\$0
Demand Response	48	-	\$0	\$32,523	\$134,558	\$99,970	\$267,051
Total	86	32	\$0	\$75,634	\$312,926	\$99,970	\$488,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,379,269 ²	\$238,410 ²	\$221,479	(Waived)	528,257	820,249	50,580	0.0	42	38 ²	9.5%	6.0
Commuter Bus	\$2,718,741	\$965,480	\$0	5,045,143	155,092	190,723	5,952	0.0	38	32	15.8%	
Demand Response	\$3,267,379	\$179,854	\$267,051	1,407,617	66,617	1,038,657	45,689	0.0	57	48	15.8%	5.8
Total	\$10,365,389	\$1,383,744	\$488,530	6,452,760	749,966	2,049,629	102,221	0.0	137	118	13.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.34	\$86.58
Commuter Bus	\$14.25	\$456.78
Demand Response	\$3.15	\$71.51
Total	\$5.06	\$101.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	(Waived)	\$8.29	0.6	10.4
Commuter Bus	\$0.54	\$17.53	0.8	26.1
Demand Response	\$2.32	\$49.05	0.1	1.5
Total	\$1.61	\$13.82	0.4	7.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in this report for mode MB/DO.