http://www.ccrta.org/ 5658 Bear Lane Corpus Christi, TX 78405

Corpus Christi Regional Transportation Authority 2015 Annual Agency Profile

Unit and an a first of the		0	General Inform	ation		Details and In	(0		nformation		
Urbanized Area Statistics - 2010 Census 116 Corpus Christi, TX 120 Square Miles 320,069 Population 116 Pop. Rank out of 498 UZAs Other UZAs Served 0 Texas Non-UZA Service Area Statistics 841 Square Miles 348,892 Population		Service Consumption 22,161,662 Annual Passenger Miles (PMT) 5,764,797 Annual Unlinked Trips (UPT) 19,112 Average Weekday Unlinked Trips 13,235 Average Saturday Unlinked Trips 5,615 Average Sunday Unlinked Trips			Database Information NTDID: 60051 Reporter Type: Full Reporter			Sources of Operating Funds E Fare Revenues		\$1,853,091			g Funding Sour
								Local Funds		\$1,853,091 \$24,803,506	83.4%		
						reporter rype. Fun reporter			State Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		0.0%		8.4% 2.0%
											8.4%		
											2.0%		6.2%
											0.0%		
		Service Su				Sources of Capital Fun Fare Revenues			83.4%				
		4,947,278 Annual Vehicle Revenue Miles (VRM) 346,718 Annual Vehicle Revenue Hours (VRH) 102 Vehicles Operated in Maximum Service (VOMS)						\$0					
									Local Funds	\$4,775,485	23.2%		
								-	State Funds	\$0	0.0%		
		123 V	enicles Available for I	Maximum Service (VAMS)			⊢e	deral Assistance Other Funds	\$15,849,835 \$0	76.8% 0.0%	On the LE	Inding Sources
			Modal Characte	eristics				Total C	apital Funds Expended	\$0 \$20,625,320	100.0%	Capital Fu	naing sources
		s Operated							· · · · ·				
Iodal Overview					of Capital Funds				Summary of Operating Expenses (C				
	Directly		Revenue	Systems and	Facilities and	0.1	T -4 ·	.		A17 004	00.50/		
lode	Operated		Vehicles	Guideways	Stations	Other \$1,159,287	Total		Wages, Benefits	\$17,291,432	60.5% 16.0%	76.8%	23.2%
Bus Demand Response	59	7 27	\$17,996,141 \$0	\$196,394 \$0	\$1,273,498 \$0	\$1,159,287	\$20,625,320 \$0		als and Supplies d Transportation	\$4,561,806 \$4,887,098	16.0% 17.1%		23.276
Ferryboat	-	27	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		a transportation erating Expenses	\$4,887,098 \$1,843,250	6.4%		
/anpool		7	\$0	\$0	\$0	\$0	\$0		al Operating Expenses	\$28,583,586	100.0%		
otal	60	42	\$17,996,141	\$196,394	\$1,273,498	\$1,159,287	\$20,625,320	Reconciling OE Ca		\$1,174,032	100.070		
								(Repo	rted Separately)				
Operation Characteris	tics		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Sp	pare Vehicles	Age in Years ¹
Bus	\$22,183,902		\$20,625,320	19,950,655	5,472,836	3,414,445	259,377	0.0	80	66		17.5%	2.9
emand Response	\$5,480,777	\$166,724	\$0	1,797,961	198,652	1,349,727	78,850	0.0	35	28		20.0%	1.9
erryboat	\$766,082	\$89,708	\$0	92,244	76,870	1,886	805	0.0	1	1		0.0%	30.0
/anpool	\$152,825	\$49,904	\$0	320,802	16,439	181,220	7,686	0.0	7	7		0.0%	
Total	\$28,583,586	\$1,853,091	\$20,625,320	22,161,662	5,764,797	4,947,278	346,718	0.0		102		17.1%	
Performance Measures		Service Efficiency Operating Expenses per Operating Expenses per		Operating F1			Service Effectiveness xpenses per Operating Expenses per Unlinked Un			Inlinked Trips per Unlinked Trips per			
lode		Vehicle Revenue Mile		ehicle Revenue Hour	N	Mode		enger Mile Passenger Trip		Vehicle Revenue Mile		Vehicle Revenue Hour	
lus		\$6.50		\$85.53		us		\$1.11	\$4.05		1.6		21.1
emand Response		\$4.06		\$69.51		emand Response		\$3.05	\$27.59		0.1		2.5
erryboat		\$406.19		\$951.65	F	erryboat		\$8.30	\$9.97		40.8		95.5
/anpool		\$0.84		\$19.88		anpool		\$0.48	\$9.30		0.1		2.1
Total		\$5.78		\$82.44	т	otal		\$1.29	\$4.96		1.2		16.6
Operating Expense per Vehicle Revenue Mile: Demand Response		Operating Expense per Passenger Mile: Unlinked Passenger Tri Demand Response Revenue Mile: Deman			nd Response Mile: Ferryboat			Ferryboat		•	Mile: Ferryboat		
	\$4.00			20		\$500.00		\$20.00	P	60.00			
00	\$2.00	· · · ·	0			\$300.00		\$10.00		20.00		-	
00 06 07 08 09 10	\$1.00 \$0.00 11 12 13 14 15	06 07 08 09 10 11	0	.00 06 07 08 09 10	11 12 13 14	\$100.00		\$5.00	6 07 08 09 10 11	12 13 14 15 0.00	07 08 09	10 11 12	13 14 45
00 07 08 09 10	11 12 13 14 15	06 07 08 09 10 11	12 13 14 15	00 07 08 09 10	11 12 13 14	15 06 07	08 09 10 11 12	13 14 15 0	o u/ U8 U9 10 11	12 13 14 15 06	v/ us 09	11 12	13 14 15
tes: mand Response - Tavi (DT) and non-dedicated fleets do r	not report fleet are data											