

Las Cruces Area Transit

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

250 Las Cruces, NM
65 **Square Miles**
128,600 **Population**
250 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
107,419 **Population**

Service Consumption

793,978 **Annual Unlinked Trips (UPT)**

Service Supplied

723,445 **Annual Vehicle Revenue Miles (VRM)**
60,229 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

Financial Information

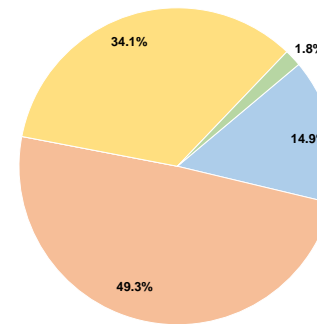
Sources of Operating Funds Expended

Fare Revenues	\$560,076	14.9%
Local Funds	\$1,858,360	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,287,053	34.1%
Other Funds	\$66,005	1.8%
Total Operating Funds Expended	\$3,771,494	100.0%

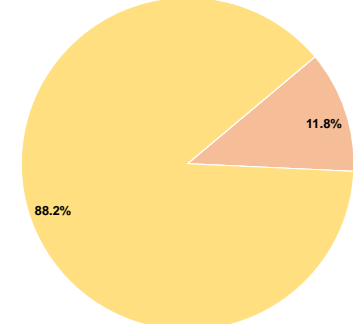
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,773	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$958,208	88.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,086,981	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	12	-	\$2,578,340	\$535,888	\$394,976	735,862	503,084	36,831	9.7
Demand Response	15	-	\$1,193,154	\$24,188	\$692,005	58,116	220,361	23,398	6.9
Total	27	-	\$3,771,494	\$560,076	\$1,086,981	793,978	723,445	60,229	

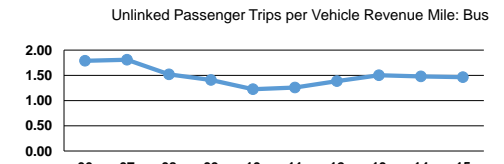
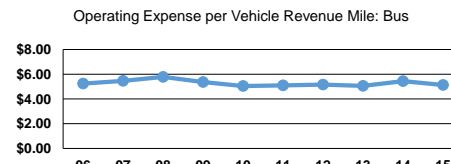
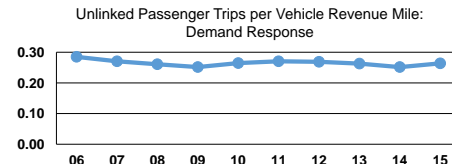
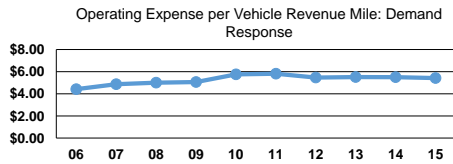
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.13	\$70.00
Demand Response	\$5.41	\$50.99
Total	\$5.21	\$62.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.50	1.5	20.0
Demand Response	\$20.53	0.3	2.5
Total	\$4.75	1.1	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.