

Lafayette Transit System

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

148 Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Service Consumption

7,918,330 Annual Passenger Miles (PMT)
1,430,671 Annual Unlinked Trips (UPT)
5,265 Average Weekday Unlinked Trips
3,151 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Financial Information

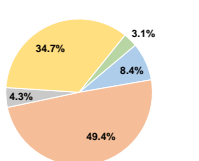
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$454,368	8.4%
Local Funds	\$2,677,231	49.4%
State Funds	\$235,564	4.3%
Federal Assistance	\$1,882,425	34.7%
Other Funds	\$168,524	3.1%
Total Operating Funds Expended	\$5,418,112	100.0%

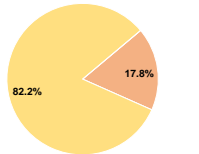
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$193,591	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$896,321	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,089,912	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,956,847	36.1%
Materials and Supplies	\$913,149	16.9%
Purchased Transportation	\$1,209,299	22.3%
Other Operating Expenses	\$1,338,817	24.7%
Total Operating Expenses	\$5,418,112	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	13	4	\$981,000	\$42,836	\$47,113	\$18,963	\$1,089,912
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Total	13	10	\$981,000	\$42,836	\$47,113	\$18,963	\$1,089,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,557,809	\$410,212	\$1,089,912	7,565,264	1,398,233	777,717	50,129	0.0	32	17	46.9%	6.9
Demand Response	\$860,303	\$44,156	\$0	353,066	32,438	225,264	22,141	0.0	10	6	40.0%	2.7
Total	\$5,418,112	\$454,368	\$1,089,912	7,918,330	1,430,671	1,002,981	72,270	0.0	42	23	45.2%	

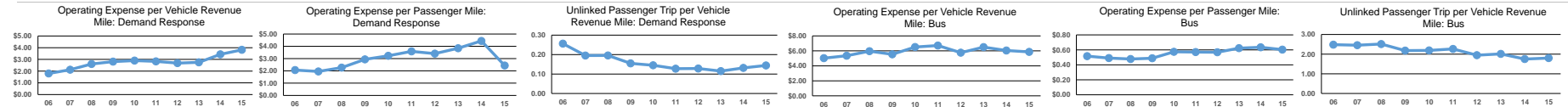
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.86	\$90.92
Demand Response	\$3.82	\$38.86
Total	\$5.40	\$74.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$3.26	1.8	27.9
Demand Response	\$2.44	\$26.52	0.1	1.5
Total	\$0.68	\$3.79	1.4	19.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.