http://www.sportran.org/ 1115 Jack Wells Boulevard Shreveport, LA 71107

Shreveport Area Transit System 2015 Annual Agency Profile

			General Inform							Financial Ir	ntormatio		
Jrbanized Area Statist	tics - 2010 Census	Service Consumption 15,620,771 Annual Passenger Miles (PMT)			Database Information NTDID: 60024			Sources of Operating Funds Expended Fare Revenues \$2,349,481			17.5%		ng Funding Sou
126 Shreveport, LA 185 Square Miles 298.317 Population		2,862,0771 Annual Passenger Miles (PMI) 2,862,029 Annual Unlinked Trips (UPT) 9,965 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds			53.8%		
								State Funds	\$7,242,267 \$492,551	3.7%	3.7%	23.9% 1.1%	
	Rank out of 498 UZAs	4,961 Average Saturday Unlinked Trips						Federal Assistance	\$3,221,576	23.9%			
120 F op .	Rank out of 490 02AS		verage Sunday Unlin					i eu	Other Funds	\$153.714	1.1%		
		1,306 A	verage Sunday Unlin	kea Trips				Total Opera	ting Funds Expended	\$153,714 \$13,459,589	1.1%		17.5%
								Total Opera	ung Funds Expended	\$13,439,369	100.0%		
ervice Area Statistics	5	Service Su	pplied						Sources of Capi	tal Funds Expended		53.8%	
61 Square Miles 275,213 Population		2,828,729 Annual Vehicle Revenue Miles (VRM) 178,103 Annual Vehicle Revenue Hours (VRH) 52 Vehicles Operated in Maximum Service (VOMS								\$0 0.0%			
										\$431,980	13.9%	13.9%	
									State Funds	\$0	0.0%		
		71 Ve	ehicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$2,679,189	86.1%		
									Other Funds	\$0	0.0%	Capital F	unding Source
			Modal Characte	eristics				Total Ca	oital Funds Expended	\$3,111,169	100.0%		
	Vehicles O												
lodal Overview		in Maximum Service Directly Purchased				pital Funds		Summary of Opera		ating Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Facilities and Stations	Other	Total	Solony M	ages, Benefits	\$9,653,268	71.7%		13.9%
us	36		\$2,196,158	\$329,125	\$388,642	\$32,558	\$2,946,483		s and Supplies	\$3,015,728	22.4%		13.9%
emand Response	16	-	\$154,440	\$10,246	\$000,042	\$0	\$164,686		Transportation	<i>40,010,120</i>	0.0%	86.1%	
otal	52		\$2,350,598	\$339,371	\$388.642	\$32,558	\$3,111,169		ating Expenses	\$785,334	5.8%		
								Tota	Operating Expenses	\$13,454,330	100.0%		
								Reconciling OE Cas	h Expenditures	\$5,259			
									Transportation ed Separately)				
peration Characteris	tics							Fixed Guideway					
peration onaraoteris	105		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		ehicles Available for	Vehicles Operated in		Percent	Average Flee
Node	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	
us	\$11,922,543	\$2,211,958	\$2,946,483	15,064,387	2,805,337	2,234,792	143,657	0.0	50	36		28.0%	7
emand Response	\$1,531,787	\$137.523	\$164,686	556.384	56.692	593,937	34,446	0.0	21	16		23.8%	3.
otal	\$13,454,330	\$2,349,481	\$3,111,169	15,620,771	2,862,029	2,828,729	178,103	0.0	71	52		26.8%	
erformance Measure	s	Service Efficiency							Service Effe	ctiveness			
Ор		Operating Expenses per Operating Expenses per					penses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips per		
ode		Vehicle Revenue Mile	v	ehicle Revenue Hour		lode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicl	e Revenue Ho
us		\$5.33		\$82.99	В			\$0.79	\$4.25		1.3		19.
emand Response		\$2.58		\$44.47		emand Response		\$2.75	\$27.02		0.1		1.
otal		\$4.76		\$75.54	Т	otal		\$0.86	\$4.70		1.0		16.
Operating Expense Mile: Demar		Operating Expense per Pas Demand Respon		Unlinked Passenger Revenue Mile: Der		Opera	ating Expense per Vehicle Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile: L	Inlinked Pass	enger Trip per Veh Mile: Bus	icle Revenue
°	\$4.00	Bomana Rospon		0.15		\$8.00	Mile. Dus	\$1.00	203	2.00		Anno. Duo	
00	\$3.00			0.10	_	\$6.00 \$4.00		\$0.80		1.50			
00	\$1.00			0.05		\$2.00		\$0.40 \$0.20		0.50			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.