

Shreveport Area Transit System

2015 Annual Agency Profile

General Manager: Mr. Dinero Washington
(318) 673-5314

General Information

Urbanized Area Statistics - 2010 Census

126 Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption

15,620,771 Annual Passenger Miles (PMT)
2,862,029 Annual Unlinked Trips (UPT)
9,965 Average Weekday Unlinked Trips
4,961 Average Saturday Unlinked Trips
1,306 Average Sunday Unlinked Trips

Database Information

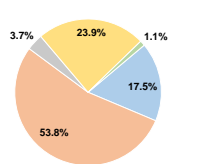
NTDID: 60024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,349,481	17.5%
Local Funds	\$7,242,267	53.8%
State Funds	\$492,551	3.7%
Federal Assistance	\$3,221,576	23.9%
Other Funds	\$153,714	1.1%
Total Operating Funds Expended	\$13,459,589	100.0%

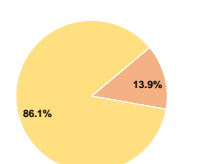
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$431,980	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,679,189	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,111,169	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,653,268	71.7%
Materials and Supplies	\$3,015,728	22.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$785,334	5.8%
Total Operating Expenses	\$13,454,330	100.0%
Reconciling OE Cash Expenditures	\$5,259	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	36	-	\$2,196,158	\$329,125	\$388,642	\$32,558	\$2,946,483
Demand Response	16	-	\$154,440	\$10,246	\$0	\$0	\$164,686
Total	52	-	\$2,350,598	\$339,371	\$388,642	\$32,558	\$3,111,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$11,922,543	\$2,211,958	\$2,946,483	15,064,387	2,805,337	2,234,792	143,657	0.0	50	36	28.0%	7.5
Demand Response	\$1,531,787	\$137,523	\$164,686	556,384	56,692	593,937	34,446	0.0	21	16	23.8%	3.3
Total	\$13,454,330	\$2,349,481	\$3,111,169	15,620,771	2,862,029	2,828,729	178,103	0.0	71	52	26.8%	

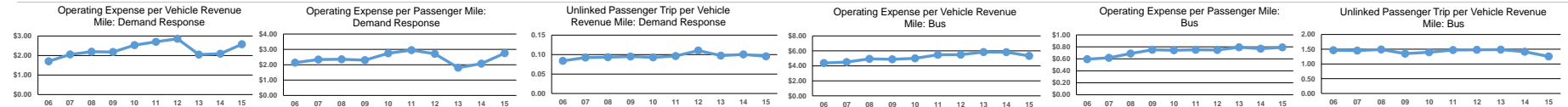
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.33	\$82.99
Demand Response	\$2.58	\$44.47
Total	\$4.76	\$75.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.79	\$4.25	1.3	19.5
Demand Response	\$2.75	\$27.02	0.1	1.6
Total	\$0.86	\$4.70	1.0	16.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.