

Capital Area Transit System

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

68 Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

15,407,765 Annual Passenger Miles (PMT)
4,081,960 Annual Unlinked Trips (UPT)
13,893 Average Weekday Unlinked Trips
5,894 Average Saturday Unlinked Trips
4,444 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

273 Square Miles
388,542 Population

Service Supplied

4,046,958 Annual Vehicle Revenue Miles (VRM)
310,681 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
117 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

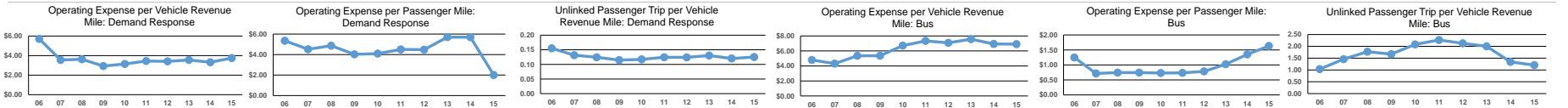
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	59	-	\$2,286,421	\$53,468	\$49,939	\$1,073,223	\$3,463,051
Demand Response	-	18	\$340,632	\$0	\$0	\$0	\$340,632
Total	59	18	\$2,627,053	\$53,468	\$49,939	\$1,073,223	\$3,803,683

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,905,836	\$1,847,943	\$3,463,051	14,033,080	3,990,011	3,312,831	261,762	0.0	97	59	39.2%	8.1
Demand Response	\$2,748,489	\$100,462	\$340,632	1,374,685	91,949	734,127	48,919	0.0	20	18	10.0%	2.9
Total	\$25,654,325	\$1,948,405	\$3,803,683	15,407,765	4,081,960	4,046,958	310,681	0.0	117	77	34.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.91	\$87.51	\$1.63	1.2
Demand Response	\$3.74	\$56.18	\$2.00	0.1
Total	\$6.34	\$82.57	\$1.67	1.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

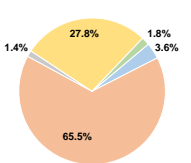
Sources of Operating Funds Expended

Fare Revenues	\$926,756	3.6%
Local Funds	\$16,983,390	65.5%
State Funds	\$352,208	1.4%
Federal Assistance	\$7,218,806	27.8%
Other Funds	\$459,932	1.8%
Total Operating Funds Expended	\$25,941,092	100.0%

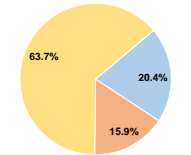
Sources of Capital Funds Expended

Fare Revenues	\$775,810	20.4%
Local Funds	\$605,575	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,422,298	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,803,683	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,310,003	67.5%
Materials and Supplies	\$4,066,123	15.8%
Purchased Transportation	\$1,821,943	7.1%
Other Operating Expenses	\$2,456,256	9.6%
Total Operating Expenses	\$25,654,325	100.0%
Reconciling OE Cash Expenditures	\$286,767	
Purchased Transportation (Reported Separately)		