

Central Oklahoma Transportation and Parking Authority

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

51 Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

17,269,516 Annual Passenger Miles (PMT)
3,166,452 Annual Unlinked Trips (UPT)
11,373 Average Weekday Unlinked Trips^a
5,043 Average Saturday Unlinked Trips^a
185 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
650,221 Population

Service Supplied

3,330,710 Annual Vehicle Revenue Miles (VRM)
215,598 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	4	\$20,999	\$323,579	\$289,623	\$803,211	\$1,437,412
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Total	65	12	\$20,999	\$323,579	\$289,623	\$803,211	\$1,437,412

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$20,858,167	\$2,608,027	\$1,437,412	16,777,243	3,100,993	2,800,394	182,551	0.0	67	52	22.4%	6.7
Demand Response - Taxi	\$129,036	\$73,319	\$0	47,703	9,509	39,392	2,556	0.0	6	6	0.0%	
Demand Response	\$2,780,227	\$145,572	\$0	422,851	46,647	486,553	29,411	0.0	22	17	22.7%	3.4
Ferryboat	\$892,672	\$22,963	\$0	21,719	9,303	4,371	1,080	8.6	3	2	33.3%	7.3
Total	\$24,660,102	\$2,849,881	\$1,437,412	17,269,516	3,166,452	3,330,710	215,598	8.6	98	77	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.45	\$114.26	Bus	\$1.24	1.1
Demand Response - Taxi	\$3.28	\$50.48	Demand Response - Taxi	\$2.70	0.2
Demand Response	\$5.71	\$94.53	Demand Response	\$6.57	0.1
Ferryboat	\$204.23	\$826.55	Ferryboat	\$41.10	2.1
Total	\$7.40	\$114.38	Total	\$1.43	1.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

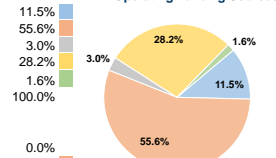
Sources of Operating Funds Expended

Fare Revenues	\$2,849,881	11.5%
Local Funds	\$13,783,275	55.6%
State Funds	\$747,881	3.0%
Federal Assistance	\$6,993,127	28.2%
Other Funds	\$398,446	1.6%
Total Operating Funds Expended	\$24,772,610	100.0%

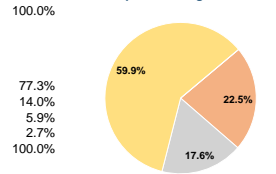
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$323,176	22.5%
State Funds	\$252,849	17.6%
Federal Assistance	\$861,388	59.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,437,413	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,068,772	77.3%
Materials and Supplies	\$3,461,947	14.0%
Purchased Transportation	\$1,463,465	5.9%
Other Operating Expenses	\$665,918	2.7%
Total Operating Expenses	\$24,660,102	100.0%
Reconciling OE Cash Expenditures	\$112,508	
Purchased Transportation (Reported Separately)		