

General Information

Urbanized Area Statistics - 2010 Census

196 Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

5,548,810 Annual Passenger Miles (PMT)
1,094,734 Annual Unlinked Trips (UPT)
3,876 Average Weekday Unlinked Trips
1,967 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

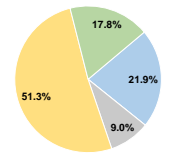
NTDID: 60012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,290,775	21.9%
Local Funds	\$0	0.0%
State Funds	\$531,555	9.0%
Federal Assistance	\$3,025,461	51.3%
Other Funds	\$1,053,131	17.8%
Total Operating Funds Expended	\$5,900,922	100.0%

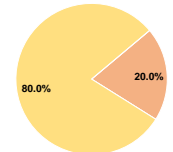
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$612	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,446	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,058	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,135,101	70.1%
Materials and Supplies	\$1,477,275	25.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$288,546	4.9%
Total Operating Expenses	\$5,900,922	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	15	-	\$0	\$1,974	\$471	\$0	\$2,445
Demand Response	9	-	\$0	\$494	\$118	\$0	\$612
Total	24	-	\$0	\$2,468	\$589	\$0	\$3,057

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,035,721	\$1,187,091	\$2,445	5,288,290	1,057,658	853,319	55,420	0.0	19	15	21.1%	7.7
Demand Response	\$865,201	\$103,684	\$612	260,520	37,076	287,959	16,715	0.0	32	9	71.9%	6.4
Total	\$5,900,922	\$1,290,775	\$3,057	5,548,810	1,094,734	1,141,278	72,135	0.0	51	24	52.9%	

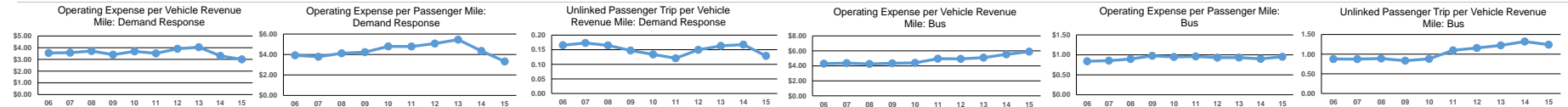
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.90	\$90.86
Demand Response	\$3.00	\$51.76
Total	\$5.17	\$81.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.95	\$4.76	1.2	19.1
Demand Response	\$3.32	\$23.34	0.1	2.2
Total	\$1.06	\$5.39	1.0	15.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.