

General Information

Urbanized Area Statistics - 2010 Census

26 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 37 Austin, TX; 0 Texas Non-UZA

Service Consumption

196,255,610 Annual Passenger Miles (PMT)
 39,570,131 Annual Unlinked Trips (UPT)
 123,429 Average Weekday Unlinked Trips
 85,812 Average Saturday Unlinked Trips
 63,961 Average Sunday Unlinked Trips

Database Information

NTDDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics

1,213 Square Miles
 1,785,704 Population

Service Supplied

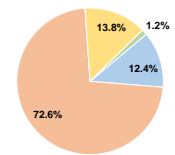
34,687,751 Annual Vehicle Revenue Miles (VRM)
 2,191,927 Annual Vehicle Revenue Hours (VRH)
 786 Vehicles Operated in Maximum Service (VOMS)
 935 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,462,653	12.4%
Local Funds	\$148,866,677	72.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,311,266	13.8%
Other Funds	\$2,455,153	1.2%
Total Operating Funds Expended	\$205,095,749	100.0%

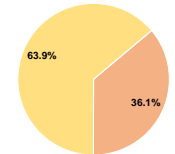
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,634,933	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$20,557,146	63.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,192,079	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$145,612,830	73.2%
Materials and Supplies	\$32,999,844	16.6%
Purchased Transportation	\$12,939,078	6.5%
Other Operating Expenses	\$7,274,668	3.7%
Total Operating Expenses	\$198,826,420	100.0%
Reconciling OE Cash Expenditures	\$6,269,329	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

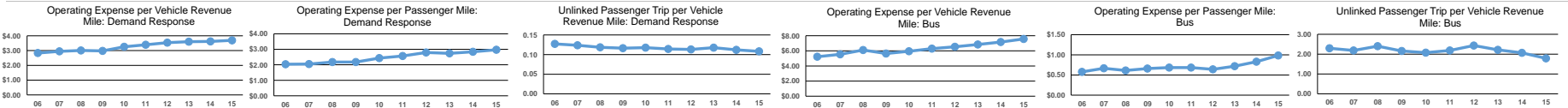
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	372	-	\$2,127,899	\$1,595,854	\$26,687,569	\$1,259,591	\$31,670,913	
Demand Response	102	117	\$0	\$515,916	\$0	\$5,250	\$521,166	
Vanpool	-	195	\$0	\$0	\$0	\$0	\$0	
Total	474	312	\$2,127,899	\$2,111,770	\$26,687,569	\$1,264,841	\$32,192,079	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$161,342,931	\$21,281,671	\$31,670,913	163,841,015	38,067,079	21,300,820	1,587,059	0.0	463	372	19.7%	11.4
Demand Response	\$35,635,997	\$1,775,171	\$521,166	11,999,797	1,043,974	9,647,448	527,641	0.0	271	219	19.2%	3.0
Vanpool	\$1,847,492	\$2,405,811	\$0	20,414,798	459,078	3,739,483	77,227	0.0	201	195	3.0%	0.9
Total	\$198,826,420	\$25,462,653	\$32,192,079	196,255,610	39,570,131	34,687,751	2,191,927	0.0	935	786	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.57	\$101.66	\$0.98	\$4.24	1.8	24.0
Demand Response	\$3.69	\$67.54	\$2.97	\$34.13	0.1	2.0
Vanpool	\$0.49	\$23.92	\$0.09	\$4.02	0.1	5.9
Total	\$5.73	\$90.71	\$1.01	\$5.02	1.1	18.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.