

General Information

Urbanized Area Statistics - 2010 Census

155 Lubbock, TX
96 Square Miles
237,356 Population
155 Pop. Rank out of 498 UZAs

Service Consumption

9,442,944 Annual Passenger Miles (PMT)
3,974,769 Annual Unlinked Trips (UPT)
14,928 Average Weekday Unlinked Trips
1,474 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information

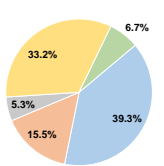
NTDID: 60010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,564,143	39.3%
Local Funds	\$1,798,131	15.5%
State Funds	\$615,439	5.3%
Federal Assistance	\$3,855,864	33.2%
Other Funds	\$780,556	6.7%
Total Operating Funds Expended	\$11,614,133	100.0%

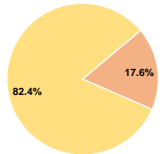
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,012	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$42,087	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,099	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,030,145	69.1%
Materials and Supplies	\$2,952,052	25.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$631,936	5.4%
Total Operating Expenses	\$11,614,133	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	60	-	\$35,272	\$2,801	\$13,026	\$0	\$51,099
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Total	89	-	\$35,272	\$2,801	\$13,026	\$0	\$51,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,612,634	\$4,294,301	\$51,099	8,686,812	3,878,041	1,828,869	141,033	0.0	75	60	20.0%	12.3
Demand Response	\$3,001,499	\$269,842	\$0	756,132	96,728	594,235	39,357	0.0	32	29	9.4%	8.0
Total	\$11,614,133	\$4,564,143	\$51,099	9,442,944	3,974,769	2,423,104	180,390	0.0	107	89	16.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.71	\$61.07
Demand Response	\$5.05	\$76.26
Total	\$4.79	\$64.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$2.22	2.1	27.5
Demand Response	\$3.97	\$31.03	0.2	2.5
Total	\$1.23	\$2.92	1.6	22.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.