

General Information

Service Consumption

32,650 Annual Unlinked Trips (UPT)

Service Supplied

137,795 Annual Vehicle Revenue Miles (VRM)
 13,877 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$313,915 Total Operating Expenses

Database Information

NTDID: 5R06-50490
 Reporter Type: Rural General Public Transit

Financial Information

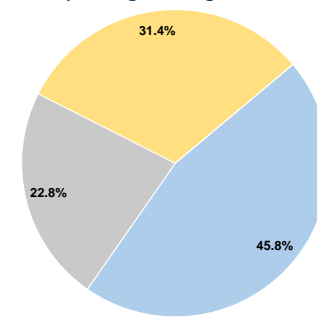
Sources of Operating Funds Expended

Fare Revenues	\$143,788	45.8%
Local Funds	\$0	0.0%
State Funds	\$71,494	22.8%
Federal Assistance	\$98,633	31.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,915	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$313,915	\$143,788	\$0	32,650	137,795	13,877
Total	-	5	\$313,915	\$143,788	\$0	32,650	137,795	13,877

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.28	\$22.62
Total	\$2.28	\$22.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.61	0.2	2.4
Total	\$9.61	0.2	2.4

