La Crosse, WI 54601

# **County of La Crosse**

2015 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter 608-267-7345

## **General Information**

# **Service Consumption**

2,570 Annual Unlinked Trips (UPT)

# **Service Supplied**

74,507 Annual Vehicle Revenue Miles (VRM) 3,897 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$209,871 Total Operating Expenses

#### **Database Information**

NTDID: 5R06-50442

Reporter Type: Rural General Public Transit

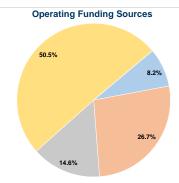
## **Financial Information**

Total



## Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



## **Modal Characteristics**

#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response - Taxi	-	1	\$209,871	\$17,126
Total		1	\$209.871	\$17,126

Service Efficiency

	Annual Vehicle Revenue	Annual Vehicle Revenue
Annual Unlinked Trips	Miles	Hours
2,570	74,507	3,897
2,570	74,507	3,897
	2,570	2,570 74,507

#### **Performance Measures**

nses per	Operating Expenses p

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response - Taxi	\$2.82	\$53.85	
Total	\$2.82	\$53.85	

	Service Effectiveness			
Mode	 Expenses per assenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Respon	\$81.66	0.0	0.7	

0.0

0.7

\$81.66

