http://www.platteville.org 75 North Bronson Street

Platteville, WI 53818

General Information			Financial Information							
		Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources				
					32	2.1%				
30,482 Annual Unlinked Trips (UPT) Service Supplied										
	Total Operating	Funds Expended	\$304,329	100.0%						
Summary of Operating Expenses (OE)		Sources of Capital Funds Expende					80.0%	20.0%		
\$304,329 Total Operating Expenses		Fare Revenues		0.0%	21.9%	30.1%				
		Local Funds		20.0%						
base Information		State Funds		0.0%						
NTDID: 5R06-50431			\$29,400							
Reporter Type: Rural General Public Transit		Other Funds				6.0%				
	Total Capital	Funds Expended	\$36,750	100.0%		6.0%				
		Moda	al Characteris	tics						
Directly	Purchased	Operating			Uses of Capital			Annual Vehicle Revenue		
Operated								Hours		
-								11,730		
-	3	\$304,329	\$91,622		\$36,750	30,482	116,274	11,730		
Servic	e Efficiency						Service Effectiveness			
Operating Expenses per Vehicle Revenue Mile							Unlinked Trips per	Unlinked Trips per		
	venicie	Revenue Hour		Moo	ae	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
\$2.62		\$25.94		Dee	nand Response - Ta	xi \$9.98	0.3	2.6		
	enue Miles (VRM) enue Hours (VRH) E) enses Transit Vehicles Operat at Maximum Serv Directly Operated - - Servic	Fai ps (UPT) renue Miles (VRM) E) E) Sources enses Transit Transit Cehicles Operated at Maximum Service Directly Operated Transportation - - 3 - Service Efficiency	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended innue Miles (VRM) E) Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds Total Capital Funds State Funds Total Capital Funds State Funds Total Capital Funds State Funds Total Capital Funds State F	Fare Revenues     \$91,622       Local Funds     \$48,601       State Funds     \$66,531       Federal Assistance     \$97,575       Other Funds     \$0       onue Miles (VRM)     Total Operating Funds Expended       enses     Fare Revenues     \$0       Local Funds     \$104,329       enses     Fare Revenues     \$0       Local Funds     \$104,329       enses     Fare Revenues     \$0       Local Funds     \$104,329       Transit     Sources of Capital Funds Expended       Vehicles Operated     \$36,750       Modal Characteris       Vehicles Operated     \$304,329       -     3     \$304,329       Sources     Operating       Operated     Transportation       -     3     \$304,329       Sources     \$304,329	Fare Revenues       \$91,622       30.1%         Local Funds       \$48,601       16.0%         State Funds       \$66,531       21.9%         Federal Assistance       \$97,575       32.1%         Other Funds       \$0       0.0%         enue Miles (VRM)       Total Operating Funds Expended       \$304,329         enses       Fare Revenues       \$0       0.0%         E)       Sources of Capital Funds Expended       \$304,329       100.0%         E)       Sources of Capital Funds Expended       \$304,329       100.0%         E)       Sources of Capital Funds Expended       \$304,329       100.0%         E)       Sources of Capital Funds Expended       \$304,329       0.0%         Transit       Total Operating       \$0       0.0%         Transit       Other Funds       \$0       0.0%         Total Capital Funds Expended       \$36,750       100.0%         Modal Characteristics       Modal Characteristics         Vehicles Operated       3       \$304,329       \$91,622         -       3       \$304,329       \$91,622         -       3       \$304,329       \$91,622         -       3       \$304,329       \$91,622	Fare Revenues       \$91,622       30.1%       33         Local Funds       \$48,601       16.0%       33         State Funds       \$66,531       21.9%       34         Federal Assistance       \$97,575       32.1%       34         Other Funds       \$0       0.0%       0.0%         Inue Miles (VRM)       Total Operating Funds Expended       \$304,329       100.0%         enses       Fare Revenues       \$0       0.0%         E)       Sources of Capital Funds Expended       \$304,329       100.0%         enses       Fare Revenues       \$0       0.0%       21.9%         Transit       Cotal Funds       \$7,350       20.0%       21.9%         Transit       Total Capital Funds Expended       \$30.0%       20.0%       1         Transit       Total Capital Funds Expended       \$36,750       100.0%       1         Modal Characteristics         Vehicles Operated at Maximum Service         Directly       Purchased       Operating Expenses       \$36,750       \$36,750         3       \$304,329       \$91,622       \$36,750       \$36,750         Service Efficiency       Service Efficiency       \$36,750       \$36,750	Fare Revenues \$91,622 30.1% Local Funds \$48,601 16.0% Federal Assistance \$97,575 32.1% Other Funds \$0 0.0% mue Hours (VRH) E) Sources of Capital Funds Expended enses \$0 0.0% Local Funds \$7,350 20.0% Local Funds \$7,350 20.0% Local Funds \$7,350 20.0% State Funds \$0 0.0% Cher Funds \$0 0.0% Transit Total Capital Funds Expended \$36,750 100.0% Total Capital Funds Expended \$36,750 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$20,00% State Funds \$304,329 \$91,622 \$36,750 30,482 State Funds \$2304,329 \$91,622 \$36,750 30,482 \$36,750 \$30,48	Fare Revenues \$91,622 30.1% Local Funds \$48,601 16.0% State Funds \$66,531 21.9% Other Funds \$0 0.0% Total Operating Funds Expended \$304,329 100.0% Es) Es) Es) Es) Es) Es) Es) Es) Es) Es)		