

**General Information**

**Service Consumption**

30,482 Annual Unlinked Trips (UPT)

**Service Supplied**

116,274 Annual Vehicle Revenue Miles (VRM)  
 11,730 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$304,329 Total Operating Expenses

**Database Information**

NTDID: 5R06-50431  
 Reporter Type: Rural General Public Transit

**Financial Information**

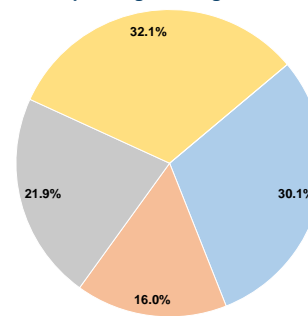
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$91,622         | 30.1%         |
| Local Funds                           | \$48,601         | 16.0%         |
| State Funds                           | \$66,531         | 21.9%         |
| Federal Assistance                    | \$97,575         | 32.1%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$304,329</b> | <b>100.0%</b> |

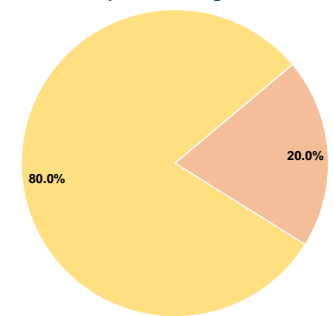
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$7,350         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$29,400        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$36,750</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode                   | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response - Taxi | -                 | 3                        | \$304,329          | \$91,622        | \$36,750              | 30,482                | 116,274                      | 11,730                       |
| <b>Total</b>           | <b>-</b>          | <b>3</b>                 | <b>\$304,329</b>   | <b>\$91,622</b> | <b>\$36,750</b>       | <b>30,482</b>         | <b>116,274</b>               | <b>11,730</b>                |

**Performance Measures**

**Service Efficiency**

| Mode                   | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response - Taxi | \$2.62                                      | \$25.94                                     |
| <b>Total</b>           | <b>\$2.62</b>                               | <b>\$25.94</b>                              |

**Service Effectiveness**

| Mode                   | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response - Taxi | \$9.98   | 0.3                                     | 2.6                                     |
| <b>Total</b>           | <b>\$9.98</b>                                  | <b>0.3</b>                              | <b>2.6</b>                              |

