http://www.tomahonline.com 819 Superior Ave. Tomah, WI 54660

| General Inf | Financial Information | | | | | | | | |
|--|---|--|-------------------------|----------------------|--------|---------------------------------|--------------------------------------|-----------------------------|------------------------|
| | Sources of Operating Funds Exp | | | | | Funding Sources Capital F | | I Funding Sources | |
| | | | re Revenues | \$95,651 | 34.4% | | 29.9% | | |
| Service Consumption 30,757 Annual Unlinked Trips (UPT) | | Local Funds State Funds Federal Assistance | | \$36,145 | 13.0% | | 29.9% | | |
| | | | | \$63,012 | 22.7% | | | | |
| Osmaine Osmarlie d | | | | \$82,906 | 29.9% | | | | |
| Service Supplied | Barren Miles (MBM) | | Other Funds | \$0 | 0.0% | | | | |
| 153,404 Annual Vehicle Revenue Miles (VRM) 12,244 Annual Vehicle Revenue Hours (VRH) | | Total Operating Funds Expended | | \$277,714 | 100.0% | | | | |
| Summary of Operating Expanse | | Source | a of Conital Eur | do Expanded | | 22.7% | | 80.0% | 20.0% |
| Summary of Operating Expenses (OE) \$277,714 Total Operating Expenses Database Information | | Sources of Capital Funds Fare Revenues | | so expended | 0.0% | 22.1 /6 | | 001070 | |
| | | Local Funds | | \$6,423 | 20.0% | | 34.4% | | |
| | | State Funds | | \$0, 42 5 | 0.0% | | | | |
| NTDID: 5R06-50418 | | Federal Assistance | | \$25,691 | 80.0% | | | | |
| Reporter Type: Rural General Public Transit | | Other Funds | | \$0 | 0.0% | 13.0% | | | |
| | | Total Capital | Funds Expended | | 100.0% | 13.07 | | | |
| | | | Mod | al Characteris | ics | | | | |
| Operation Characteristics | | | | | | | | | |
| | Vehicles Operated at Maximum Service | | | | | | | | |
| | Directly | Purchased | Operating | | | Uses of Capital | | Annual Vehicle Revenue | Annual Vehicle Revenue |
| Mode | Operated | Transportation | Expenses | Fare Revenues | | Funds | Annual Unlinked Trips | Miles | Hours |
| Demand Response - Taxi | - | 3 | \$277,714 | \$95,651 | | \$32,114 | 30,757 | 153,404 | 12,244 |
| Total | - | 3 | \$277,714 | \$95,651 | | \$32,114 | 30,757 | 153,404 | 12,244 |
| Performance Measures | | | | | | | | | |
| | Servio | Service Efficiency | | | | | | Service Effectiveness | |
| . | Operating Expenses per | | g Expenses per | | | | Operating Expenses per | Unlinked Trips per | Unlinked Trips pe |
| Mode Demand Response - Taxi | Vehicle Revenue Mile \$1.81 | Vehicle | Revenue Hour \$22.68 | | Mo | de mand Response - Ta | Unlinked Passenger Trip xi \$9.03 | Vehicle Revenue Mile 0.2 | Vehicle Revenue Hou |
| Total | \$1.81 | | \$22.68 \$22.68 | | Tot | | \$9.03 \$9.03 | 0.2 | 2.5 |
| Operating Expense per Vehicle Re | wanua Mila: Aganay Lini | nked Passenger Trips per \ | /ohiolo Povopuo Milo | | | | | | |
| Total | 0.25 | Agency Tot | | | | | | | |
| .00 | 0.20 | | | • | | | | | |
| .00 | 0.15 | | | | | | | | |
| .00 | 0.10 | ~ | | | | | | | |
| | 0.05 | | | | | | | | |
| .00 | 0.00 | | | | | | | | |