

General Information

Service Consumption

30,757 Annual Unlinked Trips (UPT)

Service Supplied

153,404 Annual Vehicle Revenue Miles (VRM)

12,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,714 Total Operating Expenses

Database Information

NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

Financial Information

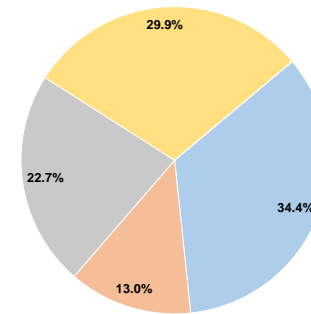
Sources of Operating Funds Expended

Fare Revenues	\$95,651	34.4%
Local Funds	\$36,145	13.0%
State Funds	\$63,012	22.7%
Federal Assistance	\$82,906	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,714	100.0%

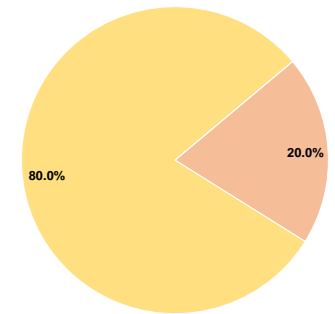
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,423	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,691	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,114	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response - Taxi	-	3	\$277,714	\$95,651
Total	-	3	\$277,714	\$95,651

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$32,114	30,757	153,404	12,244
\$32,114	30,757	153,404	12,244

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.81	\$22.68
Total	\$1.81	\$22.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.03	0.2	2.5
Total	\$9.03	0.2	2.5

