

General Information

Service Consumption

30,554 Annual Unlinked Trips (UPT)

Service Supplied

110,010 Annual Vehicle Revenue Miles (VRM)

7,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,610 Total Operating Expenses

Database Information

NTDID: 5R06-50375

Reporter Type: Rural General Public Transit

Financial Information

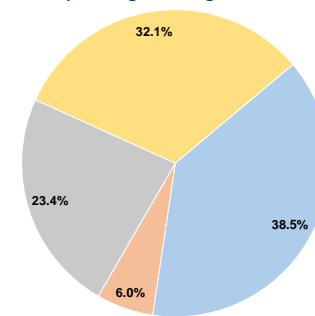
Sources of Operating Funds Expended

Fare Revenues	\$85,624	38.5%
Local Funds	\$13,374	6.0%
State Funds	\$52,125	23.4%
Federal Assistance	\$71,487	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,610	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$222,610	\$85,624	\$0	30,554	110,010	7,960
Total	-	3	\$222,610	\$85,624	\$0	30,554	110,010	7,960

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.02	\$27.97
Total	\$2.02	\$27.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.29	0.3	3.8
Total	\$7.29	0.3	3.8

