

General Information

Service Consumption

11,554 Annual Unlinked Trips (UPT)

Service Supplied

29,943 Annual Vehicle Revenue Miles (VRM)

5,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,081 Total Operating Expenses

Database Information

NTDID: 5R06-50350

Reporter Type: Rural General Public Transit

Financial Information

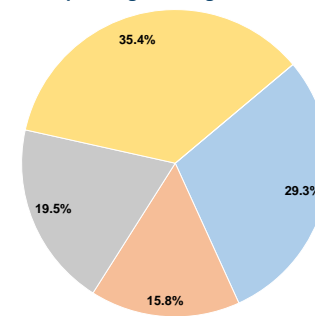
Sources of Operating Funds Expended

Fare Revenues	\$31,391	29.3%
Local Funds	\$16,909	15.8%
State Funds	\$20,870	19.5%
Federal Assistance	\$37,911	35.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$107,081	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response - Taxi	-	2	\$107,081	\$31,391
Total	-	2	\$107,081	\$31,391

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$0	11,554	29,943	5,607
\$0	11,554	29,943	5,607

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.58	\$19.10
Total	\$3.58	\$19.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.27	0.4	2.1
Total	\$9.27	0.4	2.1

