

General Information

Service Consumption

61,928 Annual Unlinked Trips (UPT)

Service Supplied

174,394 Annual Vehicle Revenue Miles (VRM)
16,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,528 Total Operating Expenses

Database Information

NTDID: 5R06-50336
Reporter Type: Rural General Public Transit

Financial Information

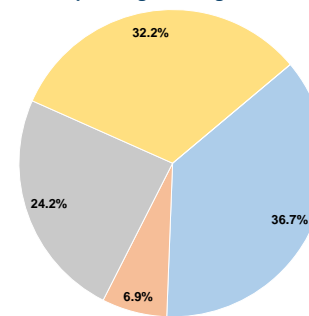
Sources of Operating Funds Expended

Fare Revenues	\$163,960	36.7%
Local Funds	\$30,642	6.9%
State Funds	\$108,018	24.2%
Federal Assistance	\$143,908	32.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$446,528	100.0%

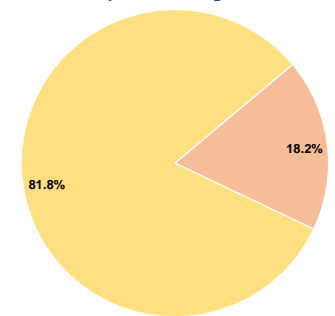
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,371	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$42,178	81.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,549	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response - Taxi	-	6	\$446,528	\$163,960
Total	-	6	\$446,528	\$163,960

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$51,549	61,928	174,394	16,692
\$51,549	61,928	174,394	16,692

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.56	\$26.75
Total	\$2.56	\$26.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.21	0.4	3.7
Total	\$7.21	0.4	3.7

