

General Information

Service Consumption

28,434 Annual Unlinked Trips (UPT)

Service Supplied

158,960 Annual Vehicle Revenue Miles (VRM)
7,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,683 Total Operating Expenses

Database Information

NTDID: 5R06-50277

Reporter Type: Rural General Public Transit

Financial Information

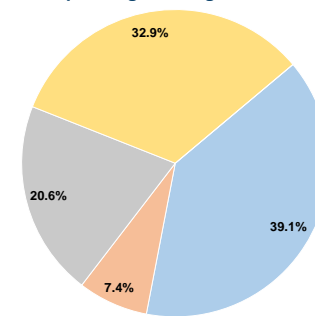
Sources of Operating Funds Expended

Fare Revenues	\$80,481	39.1%
Local Funds	\$15,217	7.4%
State Funds	\$42,342	20.6%
Federal Assistance	\$67,643	32.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,683	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response - Taxi	-	3	\$205,683	\$80,481
Total	-	3	\$205,683	\$80,481

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$0	28,434	158,960	7,207
\$0	28,434	158,960	7,207

Performance Measures

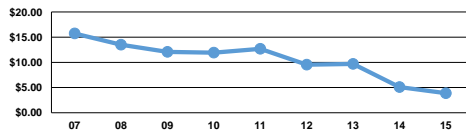
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.29	\$28.54
Total	\$1.29	\$28.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.23	0.2	3.9
Total	\$7.23	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

