http://www.ploverwi.gov 2400 Post Road Plover, WI 54467

Village of Plover 2015 Annual Agency Profile

	Financial Information							
	Sources of Operating Funds Expended			Operating Funding Sources				
		Fare Revenues		39.1%				
Service Consumption		Local Funds	\$15,217	7.4%		32	2.9%	
28,434 Annual Unlinked Trips (UPT)		State Funds	\$42,342	20.6%				
	Federa	al Assistance	\$67,643	32.9%				
		Other Funds	\$0	0.0%				
158,960 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		100.0%				
nue Hours (VRH)								
Summary of Operating Expenses (OE) \$205,683 Total Operating Expenses						20.6%		
						20.6%		
							39.1%	
atabase Information								
Reporter Type: Rural General Public Transit						7.4%		
	Total Capital	Funds Expended	\$0					
		Mod	al Characterist	ics				
Directly	Purchased	Operating		Uses	of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
-	3	\$205,683	\$80,481		\$0	28,434	158,960	7,207
-	3	\$205,683	\$80,481		\$0	28,434	158,960	7,207
Service Efficiency								
Operating Expenses per	Operating	q Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Operating Expenses per						Unlinked Passenger Trip	Vehicle Revenue Mile	
Vehicle Revenue Mile	Vehicle	e Revenue Hour		Mode		Unlinked Passenger Trip	venicie Revenue wille	Vehicle Revenue Hour
	Vehicle	Revenue Hour \$28.54		Mode Demand Re			0.2	Vehicle Revenue Hour 3.9
	uue Miles (VRM) nue Hours (VRH)) nses rransit Vehicles Opera at Maximum Ser Directly Operated	s (UPT) Federa nue Miles (VRM) Total Operating nue Hours (VRH)) Source: nses Fai Tedera Transit Total Capital Vehicles Operated at Maximum Service Directly Purchased Operated Transportation - 3 - 3	Federal Assistance Other Funds Other Funds Total Operating Funds Expended Innee Hours (VRH)) Sources of Capital Funds inness Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds Total Operating Assistance Other Funds Total Capital Funds Expended Moda Vehicles Operated at Maximum Service Directly Purchased Transportation Operating Expenses - 3 \$205,683 - 3 \$205,683	s (UPT) State Funds \$42,342 Federal Assistance \$67,643 Other Funds \$0 hue Miles (VRM) Total Operating Funds Expended \$205,683) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Fare Revenues \$0 Local Funds \$0 Total Capital Funds Expended \$0 Modal Characteristic Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues - 3 \$205,683 \$80,481 - 3 \$205,683 \$80,481	s (UPT) State Funds \$42,342 20.6% Federal Assistance \$67,643 32.9% Other Funds \$0 0.0% hue Miles (VRM) Total Operating Funds Expended \$205,683 100.0%) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 ransit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Uses - 3 \$205,683 \$80,481 - 3 \$205,683 \$80,481	s (UPT) State Funds \$42,342 20.6% Federal Assistance \$67,643 32.9% Other Funds \$0 0.0% Total Operating Funds Expended \$205,683 100.0%) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 ransit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues \$60 - 3 \$205,683 \$80,481 \$0 - 3 \$205,683 \$80,481 \$0 Sources State State \$0 State Funds	s (UPT) State Funds \$42,342 20.6% Federal Assistance \$67,643 32.9% Other Funds \$0 0.0% nue Miles (VRM) Total Operating Funds Expended \$205,683 100.0% ness Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues Fare Revenues \$0 Operating Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service - 3 \$205,683 \$80,481 \$0 28,434 - 3 \$205,683 \$80,481 \$0 28,434	s (UPT) State Funds \$42,342 20.6% Federal Assistance \$67,643 32.9% Other Funds \$205,683 100.0% Total Operating Funds Expended \$205,683 100.0%) sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Total Capital Funds Expended \$0 Total Capital Funds Expended \$0 Deter Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues Fare Revenues Fare Revenues \$20,000 Coperated at Maximum Service 0 Section State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Local Characteristics Solution Section Secti