

General Information

Service Consumption

97,761 Annual Unlinked Trips (UPT)

Service Supplied

304,027 Annual Vehicle Revenue Miles (VRM)

27,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$660,735 Total Operating Expenses

Database Information

NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

Financial Information

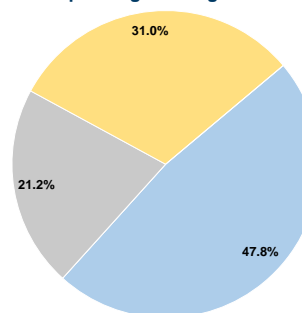
Sources of Operating Funds Expended

Fare Revenues	\$315,832	47.8%
Local Funds	\$0	0.0%
State Funds	\$140,271	21.2%
Federal Assistance	\$204,632	31.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$660,735	100.0%

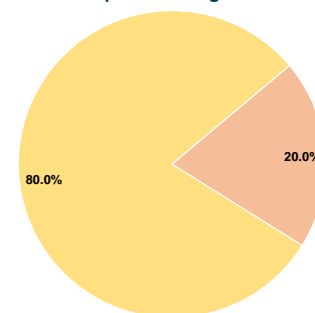
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,348	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,393	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,741	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$660,735	\$315,832	\$96,741	97,761	304,027	27,796
Total	-	9	\$660,735	\$315,832	\$96,741	97,761	304,027	27,796

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.17	\$23.77
Total	\$2.17	\$23.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.76	0.3	3.5
Total	\$6.76	0.3	3.5

