http://www.ci.marshfield.wi.us 630 South Central Avenue

Marshfield, WI 54449

City of Marshfield 2015 Annual Agency Profile

| Ocheral Info | mation | | | F | inancial Info | ormation | | | |
|---|-----------------------------------|-------------------------------------|---|------------------------|---------------------------|---------------------------------|-------------------------|---------------------------|---|
| | | Sources of Operating Funds Expended | | | Operating Funding Sources | | Capital Funding Sources | | |
| | | Fa | re Revenues | \$315,832 | 47.8% | | | | |
| Service Consumption | | | Local Funds | \$0 | 0.0% | | 31.0% | | |
| 97,761 Annual Unlinked Trips (UPT) | | | State Funds | \$140,271 | 21.2% | | | | |
| | | | al Assistance | \$204,632 | 31.0% | | | | |
| Service Supplied | | | Other Funds | \$0 | 0.0% | | | | |
| 304,027 Annual Vehicle Revenue Miles (VRM) 27,796 Annual Vehicle Revenue Hours (VRH) | | Total Operating Funds Expended | | \$660,735 | 100.0% | | | | 20.0% |
| Summary of Operating Expenses (OE) | | Sources of Capital Funds E | | ds Expended | | 21.2% | | 80.0% | 20.0% |
| \$660,735 Total Operating Expenses | | Fare Revenues | | • \$0 | 0.0% | | | | |
| | | | Local Funds | \$19,348 | 20.0% | | | | |
| Database Information | | State Funds | | \$0 | 0.0% | | 47.8% | | |
| NTDID: 5R06-50257 | | Federal Assistance | | \$77,393 | 80.0% | | | | |
| Reporter Type: Rural General Public Transit | | Other Funds | | \$0 | 0.0% | | | | |
| | | Total Capital | Funds Expended | \$96,741 | 100.0% | | | | |
| | | | Moda | al Characterist | ics | | | | |
| Operation Characteristics | | | | | | | | | |
| | Vehicles Operat at Maximum Ser | | | | | | | | |
| | Directly | Purchased | Operating | | | Uses of Capital | | Annual Vehicle Revenue | Annual Vehicle Revenue |
| Mode | Operated | Transportation | Expenses | Fare Revenues | | Funds | Annual Unlinked Trips | Miles | Hours |
| Demand Response - Taxi | - | 9 | \$660,735 \$660,735 | \$315,832 \$315,832 | | \$96,741 \$96,741 | 97,761 97,761 | 304,027 304,027 | 27,796 27,796 |
| otai | - | 9 | \$000,735 | \$315,632 | | \$90,741 | 97,701 | 304,027 | 27,790 |
| | | | | | | | | | |
| Performance Measures | - · · | | | | | | | | |
| Performance Measures | Servic | e Efficiency | | | | | | Service Effectiveness | |
| Performance Measures | Operating Expenses per | Operating | g Expenses per | | 84 - J | | Operating Expenses per | Unlinked Trips per | Unlinked Trips per |
| Performance Measures Mode Jemand Response - Taxi | | Operating | g Expenses per Revenue Hour \$23.77 | | Mod | le nand Response - Ta | Unlinked Passenger Trip | | Unlinked Trips per Vehicle Revenue Hour 3.5 |